



# Old Dominion University Research Foundation

To: Distribution

From: Julian E. Escobar *Julian*

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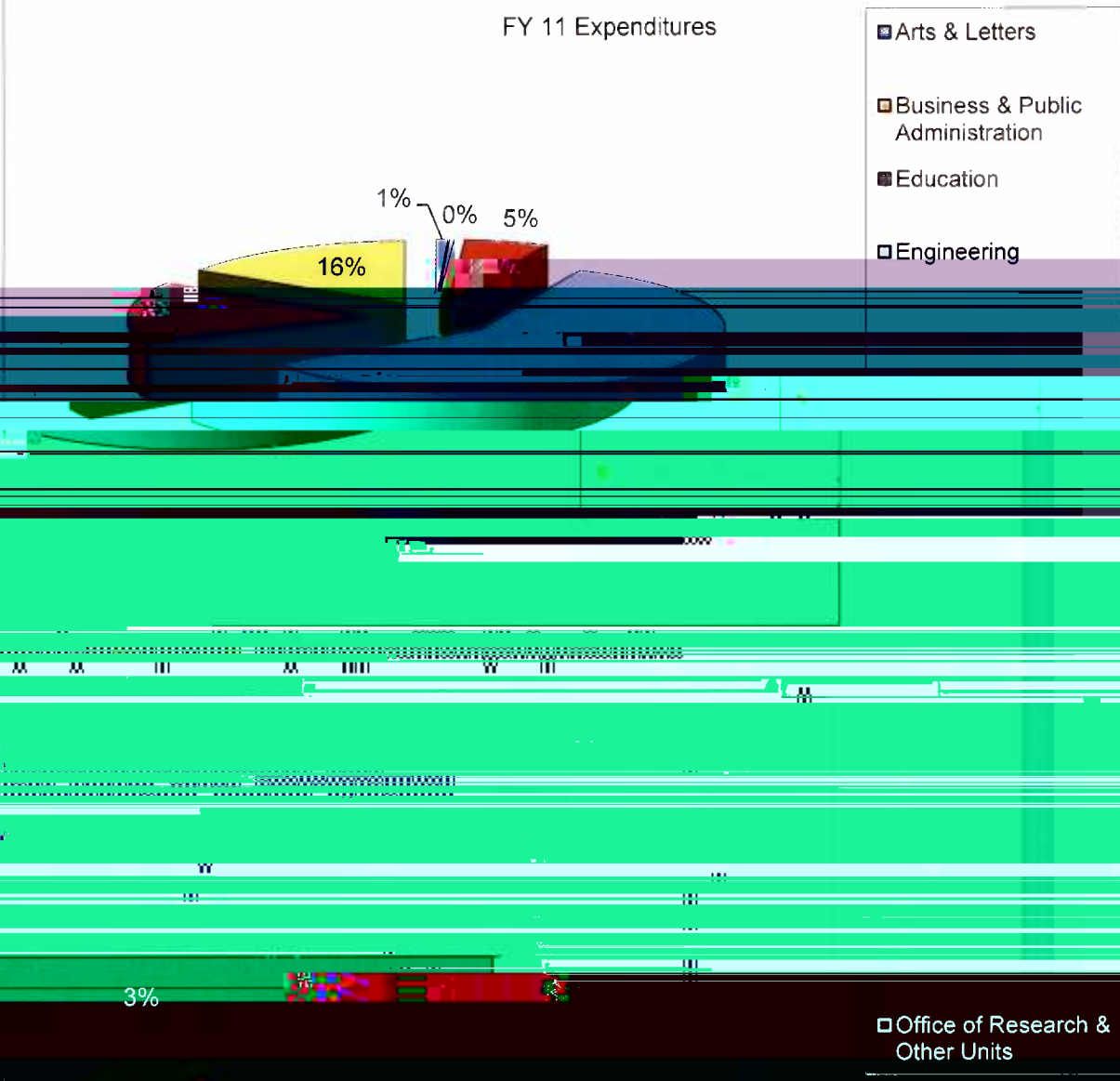
Subject: Annual Report of Sponsored Program Activity - June 30, 2011

Attached please find the Annual Report of Sponsored Program Activity for the fiscal year



Old Dominion University  
Sponsored Research Administered Through  
Old Dominion University Research Foundation

FY 11 Expenditures



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**RCH FOUNDATION  
PROGRAM ACTIVITY**

**30, 2011**



Item No.	Description	Quantity	Unit	Rate	Total
1	...	...	...	...	...
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99	...	...	...	...	...
100	...	...	...	...	...

SCHEDULE 1

SCHEDULE 2

SCHEDULE 3

SCHEDULE 4

SCHEDULE 5

SCHEDULE 6

**JLE 1**

**d Program Activity**

**gh Fiscal Year 2006**

ATION  
y

6

FY 06

FY 07

FY 08

	\$	\$	\$	\$
4,000				2,000
5,774	5,099	5,099		7,200
2,775	15,955	15,917		
5,177	15,153	15,312,443	204	6,463
2,150	2,500		1,000	
11,464	13,892	13,62,999	6,763	2,645
		195,299	0,394	0,497
15,158	207,244	1,505,213	5,927	3,000
3,245	273,645	1,912,443		
		5,163		

9,743 \$ 652,395 \$ 465,519 \$ 6,093  
 0.97% -3.53%

4,878 \$ 370 \$ 140,540 1,370  
 9,013 87,298 140,540 7,543  
 3,872 62,020 1,070 8,668

7,763 \$ 149,600 \$ 42,212 7,581  
 7.95% 254.53%

BARC  
OGR  
ES INC  
ISCA

1,125  
 ,103  
 ,079  
 -  
 ,113  
 ,975  
 ,629  
 ,582  
 ,606  
 .78%

,489  
 ,526  
 ,490  
 ,505  
 .15%



6

1,652

7,844

4,986

5,811

5,608

2,901

5.56%

1,527

1,248

1,807

1,658

1,016

1,615

1,404

1,403

1,548

1,142

1,621

1,281

1,878

1,659

1,807

1.90%

38      FY 07      FY 06

45,332	\$ 111,650	\$ 199,568
7,514	7,034,562	4,683,165
1,949	59,490	-
32,312	141,183	-
33,912	321,299	71,265
45,600	48,696	41,187
1,113	85,043	118,252
78,798	452,144	481,811
31,674	3,484,182	2,209,435
(1,769)	13,857	15,640
76,435	\$ 11,732,106	\$ 7,820,323
19.00%	50.02%	-39.73%
40,935	\$ 39,778,346	\$ 37,662,506
8.25%	5.62%	-1.62%



SCHEDULE 1

SCHEDULE 2

SCHEDULE 3

SCHEDULE 4

SCHEDULE 5

SCHEDULE 6

JLE 2

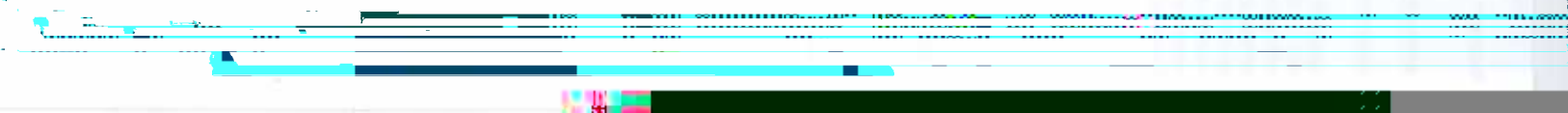
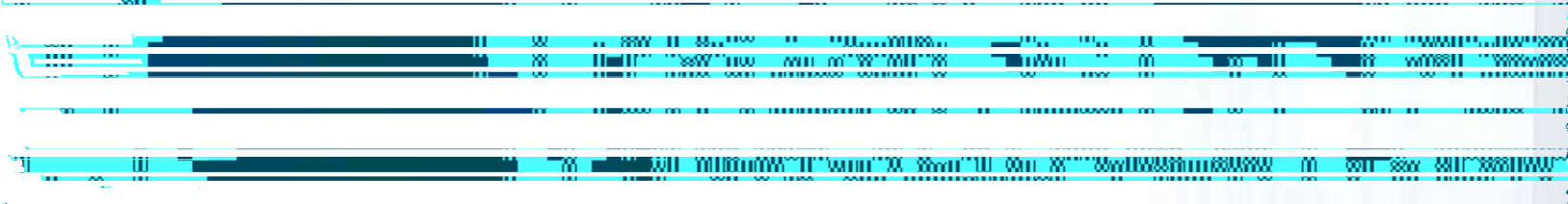
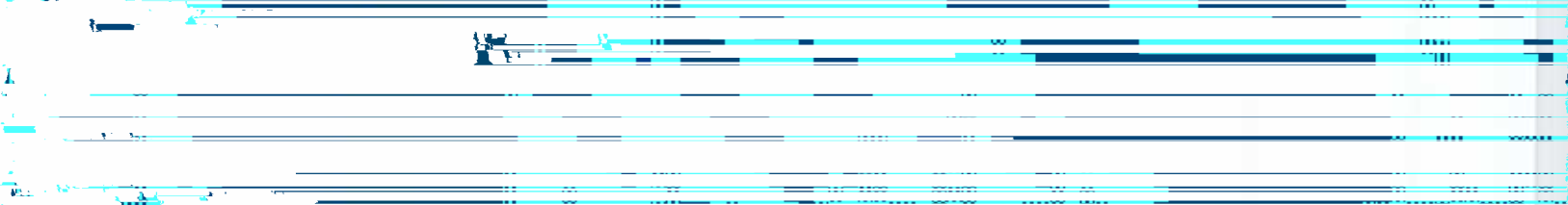
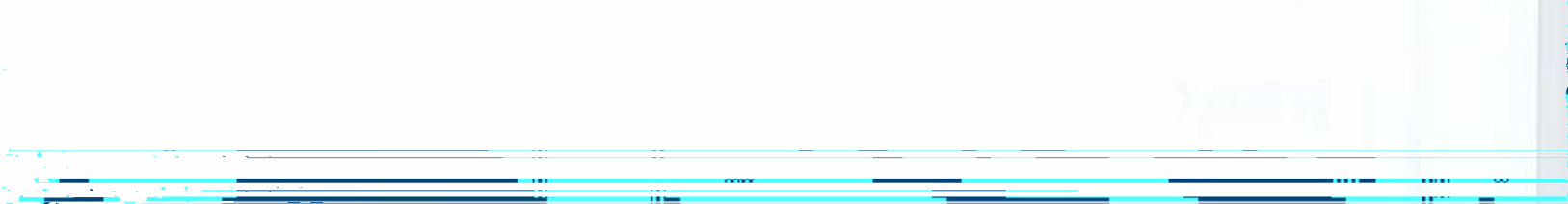
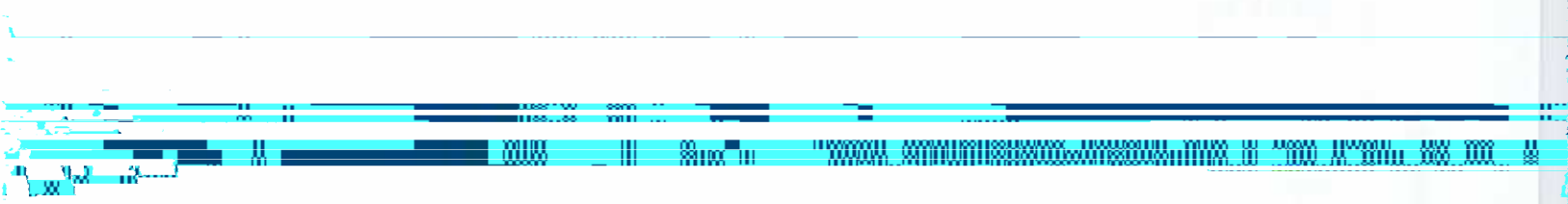
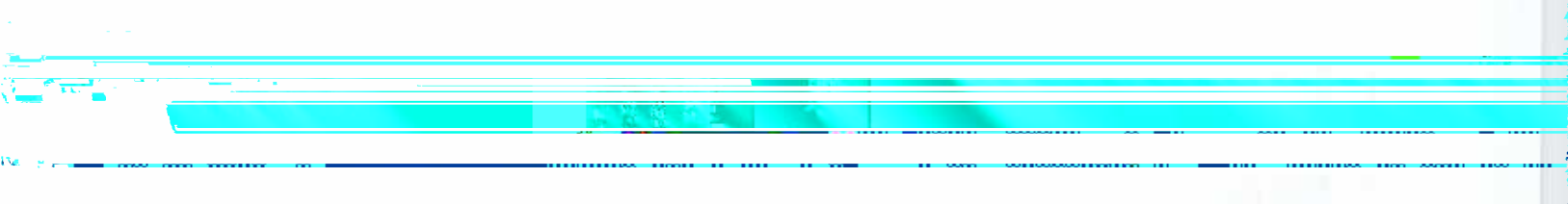
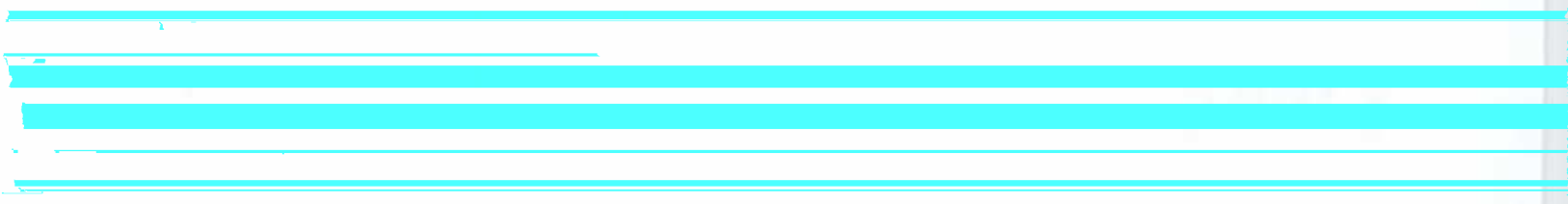
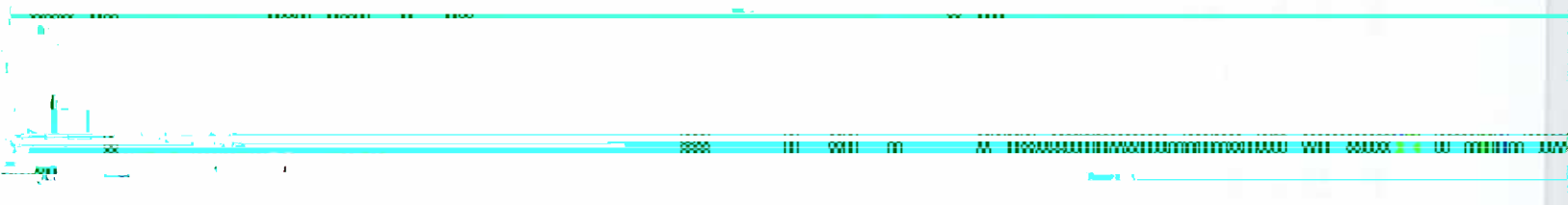
Program Activity

ing Source

gh Fiscal Year 2007

07 Percent of Total

04	18.1%
04	10.1%
05	17.0%
09	2.4%
11	2.6%
12	1.0%
16	1.4%
10	0.4%
-	0.0%
28	2.8%
-	0.0%
19	0.4%
34	0.2%
35	0.7%
-	0.0%
-	0.0%
30	0.7%
32	0.8%
19	58.6%
16	0.3%
13	10.7%
11	2.7%
-	0.0%
10	0.4%
18	0.9%
16	0.2%
-	0.0%
-	0.0%
17	1.2%
-	0.0%
-	0.0%
15	0.2%
14	0.0%
14	0.1%
13	0.2%
17	0.2%
17	0.2%
8	8.0%
19	25.1%



SCHEDULE 1

SCHEDULE 2

SCHEDULE 3

SCHEDULE 4

SCHEDULE 5

SCHEDULE 6

**SCHEDULE 3**

**Comparison of Direct Cost, Indirect Cost and  
Effective Indirect Cost Rates**

**Fiscal Year 2011 through Fiscal Year 2009**

Year 2009

	TOTAL PROJECT COSTS	Effective Indirect Cost Rate
-	\$ -	0.0%
-	-	0.0%
-	4,000	0.0%
-	5,774	0.0%
11	2,775	42.0%
12	15,177	26.0%
-	-	0.0%
-	2,150	0.0%
18	21,464	37.1%
-	-	0.0%
10	313,245	13.5%
13	225,158	9.9%
4	\$ 589,743	12.9%
2	\$ 4,878	42.0%
4	59,013	42.0%
9	73,872	42.0%
5	\$ 137,763	42.0%
5	\$ 531,947	10.7%
4	3,073,083	6.9%
-	-	0.0%
2	216,866	10.4%
2	317,386	20.3%
7	128,662	8.9%
0	5,250	50.0%
4	655,457	16.1%
4	\$ 4,928,651	9.5%

Year 2009	TOTAL PROJECT COSTS	Effective Indirect Cost Rate
00	\$ 207,210	10.9%
04	39,608	36.1%
166	224	41.6%
42	412,546	23.4%
-	-	0.0%
-	-	0.0%
35	1,317,005	28.7%
16	595,540	26.6%
99	263,461	30.8%
35	100,976	28.9%
77	1,218,550	27.3%
30	1,384,087	15.9%
-	-	0.0%
44	1,758,908	19.5%
31	166,863	34.4%
15	176,139	41.5%
35	389,161	24.1%
18	86,248	35.2%
-	-	0.0%
3	6,762,552	0.7%
-	121,471	0.0%
-	797,349	0.7%
10	\$ 15,800,493	11.2%
19	\$ 60,138	35.0%
10	220,894	22.3%
17	63,266	14.5%
19	91,004	16.5%
-	19,458	0.0%
13	472,285	42.0%
10	40,325	3.6%
16	539,073	6.6%
19	103,023	2.8%
13	\$ 1,609,775	18.8%





SCHEDULE 1

SCHEDULE 2

SCHEDULE 3

SCHEDULE 4

SCHEDULE 5

SCHEDULE 6



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EFFECTIVE  
INDIRECT  
COST RATE CENTER

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TRAD  
TRAD  
TRAD  
TRAD  
TRAD

6.70%





JECT	EFFECTIVE INDIRECT COST RATE	CENTER
------	------------------------------------	--------

7,139		TRAD
5,534		TRAD
0,903		TRAD
2,763		TRAD
8,888		TRAD
5,561		TRAD
5,619		TRAD
5,561		TRAD
9,126		TRAD
3,888		TRAD
1,638		TRAD
7,955		TRAD
3,520		TRAD
3,213		TRAD
110		TRAD
1,988		TRAD
5,912		TRAD
5,533		TRAD
5,459		TRAD
3,624		TRAD
3,651		TRAD
7,387		TRAD
1,972	7.59%	
3,259		VMASC
3,598		VMASC
3,640		VMASC
7,387		VMASC
3,884	18.96%	
3,111		TRAD
3,949		TRAD
14		TRAD
3,850		TRAD
1,875		TRAD
1,799	15.38%	

JECT	EFFECTIVE INDIRECT COST RATE	CENTER
------	------------------------------------	--------

9.720		TRAD
(2)		TRAD
1.020		TRAD
2.415		TRAD
1.999		TRAD
1.142		TRAD
2.173		TRAD
(32)		TRAD
(65)		TRAD
(45)		TRAD
1.933		TRAD
1.745		TRAD
1.561		TRAD
(1)		TRAD
1.519		TRAD
1.185		TRAD
1.340		TRAD
1.001		TRAD
.216		TRAD
1.956		TRAD
1.506		TRAD
.142		TRAD
(108)		TRAD
(11)		TRAD
(56)		TRAD
(162)		TRAD
(22)		TRAD
(194)		TRAD
(54)		TRAD
(15)		TRAD
.977		TRAD
.338		TRAD
.326		TRAD
.678		TRAD
.244		TRAD
.171		TRAD
.487		TRAD
.274		TRAD
.406		TRAD
.042		TRAD
.777		TRAD
.418		TRAD

OBJECT	EFFECTIVE INDIRECT COST RATE	CENTER
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(3)		TRAD
36,519		TRAD
36,701		TRAD
2,416		TRAD
5,000		TRAD
1,215		TRAD
0,956		TRAD
0,505		TRAD
6,285		TRAD
5,071		TRAD
(54)		TRAD
(55)		TRAD
(162)		TRAD
(50)		TRAD
(107)		TRAD
(193)		TRAD
(54)		TRAD
(75)		TRAD
9,887		TRAD
5,338		TRAD
2,326		TRAD
5,677		TRAD
312		TRAD
4,243		TRAD
9,171		TRAD
8,813	7.65%	

ES	ECIAL	TOTAL PROJECT COSTS	EFFECTIVE INDIRECT COST RATE	CENTER
-		20,174		TRAD
-		22,745		TRAD
-		60,008		TRAD
-		17,822		TRAD
-		7,565		TRAD
-		11,959		TRAD
-		10,578		TRAD
-		25,005		TRAD
-		10,157		TRAD
-		11,124		TRAD
-		693		TRAD
-		45,561		TRAD
-		35,873		TRAD
-		75,307		TRAD
-		25,103		TRAD
-		10,901		TRAD
-		11,124		TRAD
-		401,658	12.44%	
-		53,043		TRAD
-		4,914		TRAD
-		2,143		TRAD
-		74		TRAD
-		48,864		TRAD
-		1,402		TRAD
-		467		TRAD
-		110,907	1.41%	
-	\$	5,354,135	9.40%	

CT	EFFECTIVE INDIRECT COST RATE	CENTER
----	------------------------------------	--------

156		TRAD
133		TRAD
98		TRAD
64		TRAD
04		TRAD
78		TRAD
58		TRAD
82		TRAD
42		TRAD
15	5.91%	

26		TRAD
69		TRAD
12		TRAD
81		TRAD
37		TRAD
11		TRAD
30		TRAD
78		TRAD
26		TRAD
09		TRAD
70		TRAD
13		TRAD
41		TRAD
58		TRAD
30		TRAD
37		TRAD
34		TRAD
36		TRAD
34		TRAD
39		TRAD
58		TRAD
22		TRAD
38		TRAD
11		TRAD
51		TRAD
19		TRAD
11		TRAD
51	21.99%	

ECT	EFFECTIVE INDIRECT COST RATE	CENTER
-----	------------------------------------	--------

226 VMASC  
 269 VMASC  
 269 VMASC  
 764 27.90%

362 VCERC  
 362 26.00%

359 TRAD  
 358 TRAD  
 416 TRAD  
 383 TRAD  
 360 TRAD  
 300 TRAD  
 303 TRAD  
 196 TRAD  
 148 TRAD  
 303 TRAD  
 300 TRAD  
 39 TRAD  
 10 TRAD  
 183 TRAD  
 112 TRAD  
 180 TRAD  
 112 TRAD  
 100 TRAD  
 1 TRAD  
 -59 TRAD  
 159 TRAD  
 199 TRAD  
 158 TRAD  
 194 TRAD  
 196 TRAD  
 148 TRAD  
 79 25.06%

OBJECT	EFFECTIVE INDIRECT COST RATE	CENTER
--------	------------------------------------	--------

29		ARC
1.07		ARC
19.66		ARC
1.32		ARC
3.76		ARC
12.07		ARC
4.52		ARC
2.15		ARC
10.41		ARC
.29		ARC
2.12		ARC
1.00		ARC
6.55		ARC
2.49		ARC
2.00		ARC
4.00		ARC
1.78		ARC
4.96		ARC
7.36		ARC
7.34		ARC
1.34		ARC
1.10		ARC
1.07		ARC
7.830		ARC
7.00		ARC
0.71		ARC
9.23		ARC
3.39		ARC
1.18	34.06%	

5.09		CBE
6.53		CBE
2.20		CBE
5.09		CBE
6.53		CBE
1.08		CBE
1.29		CBE
8.450		CBE
3.03		CBE
19.32	45.89%	

BIDD AND FEES	TOTAL SPECIAL FEES	TOTAL PROJECT COSTS	EFFECTIVE INDIRECT COST RATE	CENTER
1		105,074		TRAD
1		3		TRAD
1		57,422		TRAD
8		9,056		TRAD
7		17,965		TRAD
0		47,967		TRAD
6		2,914		TRAD
7		912		TRAD
9		1,618		TRAD
7		-		TRAD
1		70		TRAD
3		55,525		TRAD
7		8,091		TRAD
2		82,415		TRAD
3		16,719		TRAD
7		5,801		TRAD
7		8,105		TRAD
5		44,003		TRAD
3		6,310		TRAD
7		10,280		TRAD
7		1		TRAD
7		65,419		TRAD
2		35,504		TRAD
3		12,735		TRAD
0		19,669		TRAD
1		2		TRAD
3		225,466		TRAD
7		7,901		TRAD
7		20,967		TRAD
7		41,593		TRAD
7		8,801		TRAD
3		16,719		TRAD
7		53,000		TRAD
7		5,981		TRAD
7		2,616		TRAD
7		912		TRAD
7		10,570		TRAD
7		43		TRAD
7		44,553		TRAD



ID	ST IDC AND FEES		EFFECTIVE INDIRECT COST RATE	CENTER
	TOTAL SPECIAL FEES	TOTAL PROJECT COSTS		
339	-	1,618		TRAD
-	-	51,252		TRAD
387	-	2,916		TRAD
177	-	912		TRAD
-	-	6,788		TRAD
60	-	13,381		TRAD
60	-	2,499		TRAD
38	-	782		TRAD
-	-	985		TRAD
-	-	17,966		TRAD
47	-	6,742		TRAD
-	-	9,312		TRAD
73	-	16,720		TRAD
-	-	5,801		TRAD
-	-	3,920		TRAD
47	-	12,741		TRAD
188	-	62,085		TRAD
37	-	1,293,941	27.18%	TRAD
-	-	74,292		ARC
-	-	29,557		ARC
37	-	14,089		ARC
37	-	117,938	3.66%	ARC
35	-	117,162		VMASC
34	-	21,900		VMASC
35	-	21,900		VMASC
70	-	5,459		VMASC
4	-	14		VMASC
28	-	166,435	48.99%	VMASC

FEES		TOTAL PROJECT COSTS	EFFECTIVE INDIRECT COST RATE	CENTER
AL SPECIAL FEES				
-	1,155			TRAD
-	53,900			TRAD
-	2,916			TRAD
-	912			TRAD
-	46,843			TRAD
-	42,593			TRAD
-	13,383			TRAD
-	9,791			TRAD
-	9,791			TRAD
-	884			TRAD
-	56,777			TRAD
-	9,791			TRAD
-	6,692			TRAD
-	34,168			TRAD
-	9,792			TRAD
-	9,792			TRAD
-	11,734			TRAD
-	302,600			TRAD
-	116,567			TRAD
-	2,916			TRAD
-	912			TRAD
-	5,575			TRAD
-	2,914			TRAD
-	911			TRAD
-	13,427			TRAD
-	9,588			TRAD
-	776,324		26.16%	
-	25,068			ARC
-	5,424			ARC
-	30,492		50.00%	



ITEM	CT, IDC AND FEES		EFFECTIVE INDIRECT COST RATE CENTER
	TOTAL SPECIAL FEES	TOTAL PROJECT COSTS	
.047	-	19,496	VMASC
.763	-	76,935	VMASC
.019	-	20,350	VMASC
.298	-	1,009	VMASC
.999	-	8,997	VMASC
.046	-	19,495	VMASC
172	-	146,282	35.31%
107	-	184,499	NC SOSE
416	-	11,232	NC SOSE
428	-	325,283	NC SOSE
223	-	13,886	NC SOSE
257	-	845	NC SOSE
134	-	57,402	NC SOSE
006	-	118,659	NC SOSE
131	-	4,870	NC SOSE
-	-	14,118	NC SOSE
702	-	730,794	40.78%
452	-	6,304	TRAD
247	-	6,742	TRAD
700	-	3,405	TRAD
454	-	7,048	TRAD
937	-	8,812	TRAD
315	-	12,943	TRAD
452	-	6,304	TRAD
557	-	51,558	39.34%

DEPT	EFFECTIVE INDIRECT COST RATE	CENTER
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12	VC SFA	
(1)	VC SFA	
13	VC SFA	
18	VC SFA	
18	VC SFA	
11	VC SFA	
1	VC SFA	
19	VC SFA	
3	VC SFA	
3	VC SFA	
0	VC SFA	
8	VC SFA	
2	VC SFA	
3	VC SFA	
3	VC SFA	
6	VC SFA	
9	VC SFA	
5	VC SFA	
4	VC SFA	
0	VC SFA	
1	VC SFA	
8	0.71%	
9	VS FAI	
0	VS FAI	
5	VS FAI	
9	VS FAI	
4	0.00%	
0	MIST	
4	MIST	
5	MIST	
3	MIST	
7	MIST	
0	MIST	
0	MIST	
0	MIST	
4	MIST	
3	0.04%	
3	3.95%	

JUDICIAL FEES		TOTAL SPECIAL FEES	TOTAL PROJECT COSTS	EFFECTIVE INDIRECT COST RATE	CENTER
ID					

-		1,182			TRAD
-		1,182		0.000%	
56		1,989			TRAD
53		69,510			TRAD
77		62,031			TRAD
37		129,593			TRAD
13		12,330			TRAD
10		5,179			TRAD
11		15,512			TRAD
50		297,651		45.89%	TRAD
53		64,774			TRAD
-		3			TRAD
-		285			TRAD
8		13,745			TRAD
0		5,049			TRAD
-		13			TRAD
1		83,879		40.45%	
3		11,517			TRAD
2		13,989			TRAD
7		55,582			TRAD
0		33,349			TRAD
3		11,517			TRAD
5		79,676			TRAD
5		92,143			TRAD
-		5,943			TRAD
3		11,517			TRAD
5		44,463			TRAD
2		33,349			TRAD
7		55,582			TRAD
4		17,706			TRAD
5		79,676			TRAD
3		103,661			TRAD
-		4,000			TRAD
-		47,526			TRAD
-		701,205		24.1%	

PROJECT IDG AND FEES					
	REIMBURSED INDIRECT COSTS	TOTAL SPECIAL FEES	TOTAL PROJECT COSTS	EFFECTIVE INDIRECT COST RATE	CENTER
4	-	-	7,256		TRAD
5	256	-	1,241		TRAD
1	256	-	8,497	3.11%	
3	45,806	-	135,409		CBE
3	54,985	-	162,488		CBE
0	97,907	-	364,137		CBE
9	111,978	-	335,934		CBE
5	133,092	-	399,277		CBE
3	9,362	-	28,177		CBE
1	30,085	-	90,256		CBE
3	483,225	-	1,515,678	46.80%	
2	909	-	12,271		TRAD
7	3,592	-	10,949		TRAD
7	3,033	-	9,100		TRAD
3	2,599	-	35,497		TRAD
3	252	-	1,262		TRAD
1	10,385	-	69,079	17.69%	
5	659,438	\$ -	\$ 2,677,171	32.68%	



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ST	EFFECTIVE INDIRECT COST RATE	CENTER
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26		TRAD
24		TRAD
35		TRAD
33		TRAD
78		TRAD
34		TRAD
37		TRAD
30		TRAD
30		CCS
35		TRAD
13		TRAD
19		TRAD
14		TRAD
13		TRAD
1		TRAD
7		TRAD
10		TRAD
2		TRAD
7		TRAD
6		TRAD
1		TRAD
5	24.74%	



PROJECT	PROJECT IDC AND FEES			PERCENTAGE	CENTER
	DIRECT COSTS	REIMBURSED INDIRECT COSTS	TOTAL SPECIAL FEES		
15,204	7,602				TRAD
29,246	14,623				TRAD
61,760	30,880				TRAD
29,049	14,524				TRAD
42,496	14,874				TRAD
6,563	1,641				TRAD
6,099	1,586				AD
16,275	8,137				AD
16,274	8,137				AD
1,749	735				AD
8,867	259				AD
5,463	2,300				AD
5,527	2,321				AD
20,539	8,991				AD
14,110	7,055				AD
7,411	3,712				AD
24,500	-				AD
29,806	776,491				
34,054	14,303				RP
34,613	12,426				RP
67,516	20,608				RP
5,463	2,289				RP
31,124	13,072				RP
73	-				RP
20,539	8,991				RP
491	-				RP
14,110	7,055				RP
7,412	3,711				RP
6,850	-				RP
22,245	82,465				RP



EFFECTIVE	
INDIRECT	
COST RATE	CENTER

1 TRAD  
 2 TRAD  
 3 TRAD  
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 94 TRAD  
 95 TRAD  
 96 TRAD  
 97 TRAD  
 98 TRAD  
 99 TRAD  
 100 TRAD

30.77%

CBE

51.12%

VMASC

26.02%





PROJECT IDC AND FEES				EFFECTIVE INDIRECT COST RATE	CENTER
LT	REIMBURSED INDIRECT COSTS	TOTAL SPECIAL FEES	TOTAL PROJECT COSTS		
49	-	-	100,049		TRAD
116	-	-	35,416		TRAD
47	-	-	114,647		TRAD
76	-	-	15,875		TRAD
39	121	-	320		TRAD
57	24,580	-	83,287		TRAD
77	13,698	-	41,095		TRAD
50	2,571	-	12,461		TRAD
54	4,254	-	80,518		TRAD
30	120	-	820		TRAD
38	24,580	-	83,288		TRAD
57	13,698	-	41,095		TRAD
32	(26)	-	366		TRAD
34	7,612	-	25,566		TRAD
11	(26)	-	365		TRAD
4	7,611	-	25,565		TRAD
30	320	-	1,550		TRAD
10	18,810	-	56,430		TRAD
11	(25)	-	366		TRAD
4	7,611	-	25,565		TRAD
16	1,905	-	9,231		TRAD
1	6,893	-	33,404		TRAD
10	120	-	820		TRAD
17	24,580	-	83,287		TRAD
17	13,698	-	41,095		TRAD
15	7,863	-	44,868		TRAD
18	-	-	54,708		TRAD
10	462,510	-	2,660,360	21.04%	
10	-	-	1,390		ARC
10	-	-	1,390	0.00%	



**SCHEDULE 4**  
**UNIVERSITY RESEARCH FOUNDATION**  
**ACTIVITY BY INDIVIDUAL PROJECT**  
**EXPENDITURES INCURRED)**  
**ISCAL YEAR 2011**

L	PROJECT DIRECT COST			PROJECT INDIRECT FEES			EFFECTIVE INDIRECT COST RATE	CENTER
	EQUIPMENT	SUBCONTRACTS, CONSTRUCTION, TUITION & OTHER	TOTAL DIRECT COSTS	REIMBURSED INDIRECT COSTS	TOTAL SPECIAL FEES	TOTAL PROJECT COSTS		
-	-	1,000	1,000	-	-	1,000	-	TRAD
-	-	1,000	1,000	-	-	1,000	0.00%	
7	6,284	10,727	89,603	45,805	-	135,409		CBE
2	-	-	31,672	15,836	-	47,508		CBE
2	37,380	-	132,230	47,424	-	179,654		CBE
4	23,566	3,531	159,863	55,762	-	215,625		CBE
7	-	-	23,358	11,698	-	35,056		CBE
2	8,010	-	28,335	10,163	-	38,498		CBE
3	-	-	5,849	2,925	-	8,774		CBE
3	-	-	5,801	-	-	5,801		CBE
3	-	-	10,233	-	-	10,233		CBE
-	-	5,089	5,089	-	-	5,089		CBE
-	-	502	502	-	-	502		CBE
3	28,260	-	159,763	51,965	-	211,728		CBE
3	-	-	43,186	18,138	-	61,324		CBE
1	-	3,542	14,864	6,243	-	21,107		CBE
3	103,500	23,391	710,388	285,950	-	976,348	37.44%	

EFFECTIVE INDIRECT COST RATE	CENTER

389	VMASC
385	VMASC
464	VMASC
533	VMASC
332	VMASC
719	VMASC
261	VMASC
101	VMASC
223	VMASC
69	VMASC
160	VMASC
156	VMASC
25	VMASC
37	VMASC
35	VMASC
47	VMASC
43	VMASC
75	VMASC
35	VMASC
08	VMASC
54	VMASC
80	VMASC
69	VMASC
75	VMASC
11	VMASC
06	VMASC
47	VMASC
73	VMASC
20	VMASC
91	VMASC
37	VMASC
30	VMASC
39	VMASC



ST	EFFECTIVE INDIRECT COST RATE	CENTER
71		VMASC
35		VMASC
30		VMASC
37		VMASC
31		VMASC
36		VMASC
37)		VMASC
36		VMASC
-		VMASC
10		VMASC
19		VMASC
19		VMASC
18		VMASC
0		VMASC
2		VMASC
3		VMASC
-		VMASC
4)		VMASC
6)		VMASC
7		VMASC
4		VMASC
4		VMASC
0		VMASC
6		VMASC
3		VMASC
0		VMASC
5		VMASC
1		VMASC
1		VMASC
7		VMASC
5		VMASC
1		VMASC
8		VMASC
7		VMASC
4		VMASC
6		VMASC
0		VMASC
4		VMASC
4		VMASC
1		VMASC
9		VMASC
1		VMASC
2		VMASC
1		VMASC
1		VMASC
0		VMASC
3		VMASC
1		VMASC
		24.69%

TELE CENTER

TRAD  
TRAD  
TRAD

%

VATPDC  
VATPDC  
VATPDC  
VATPDC

%

ACL

%

VTC  
TRAD  
TRAD  
TRAD  
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TRAD  
TRAD

%





LE 4

SEARCH FOUNDATION  
BY INDIVIDUAL PROJECT  
(FEE'S INCURRED)

MAR 2011

PROJECT COST	PROJECT IDC AND FEES				EFFECTIVE INDIRECT COST RATE	CENTER
	SUBCONTRACTS, CONSTRUCTION, TUITION & OTHER	TOTAL DIRECT COSTS	REIMBURSED INDIRECT COSTS	TOTAL SPECIAL FEES		
257	8,544	-	-	-	8,544	TRAD
32,364	266,079	18,697	-	-	284,776	TRAD
-	38,633	3,091	-	-	41,724	TRAD
-	1,689	-	-	-	1,689	TRAD
-	1,100	448	-	-	1,638	TRAD
68,138	134,377	5,299	-	-	139,676	TRAD
12,387	185,321	13,835	-	-	199,156	TRAD
-	113,146	636,010	41,370	-	677,383	TRAD
<b>112,839</b>	<b>\$ 3,597,802</b>	<b>\$ 12,612,287</b>	<b>\$ 2,604,582</b>	<b>\$ -</b>	<b>\$ 5,216,869</b>	<b>20.65%</b>
<b>260,863</b>	<b>\$ 54,751,811</b>	<b>\$ 86,813,884</b>	<b>\$ 8,914,561</b>	<b>\$ -</b>	<b>\$ 5,728,445</b>	<b>10.27%</b>

SCHEDULE 1

SCHEDULE 2

SCHEDULE 3

SCHEDULE 4

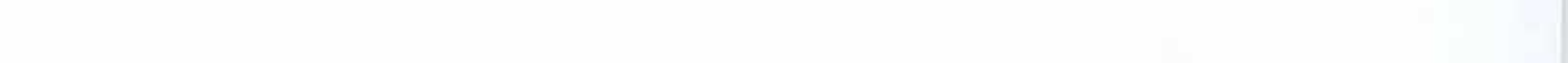
SCHEDULE 5

SCHEDULE 6

**SCHEDULE 5**

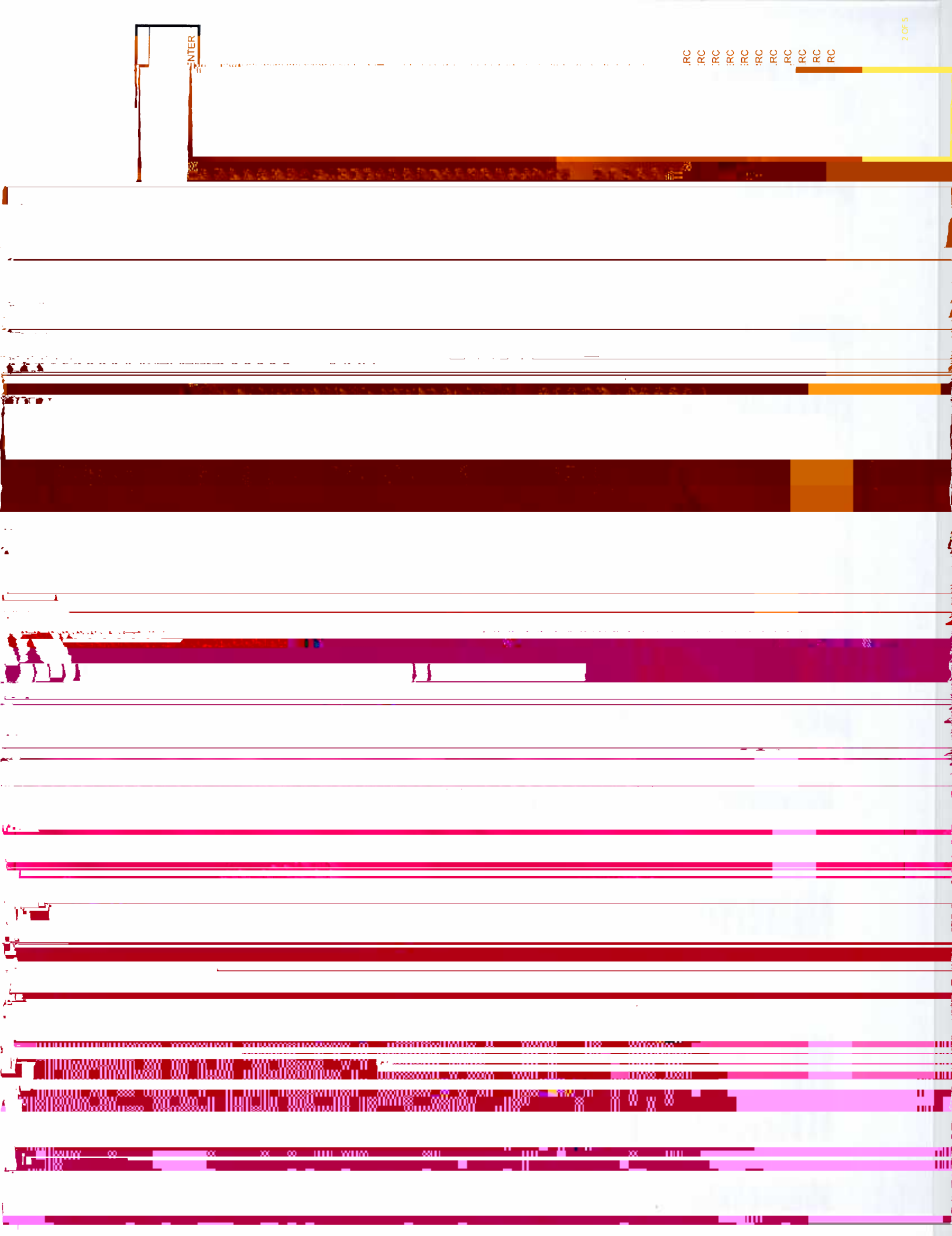
**Enterprise Centers Including Projects Reported as  
Activity of an Academic Department**

**Fiscal Year 2011**



ENTER

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CT	EFFECTIVE INDIRECT COST RATE	CENTER
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91		VMASC
51		VMASC
96		VMASC
48		VMASC
62		VMASC
47		VMASC
59		VMASC
21		VMASC
04		VMASC
99		VMASC
08		VMASC
40		VMASC
01		VMASC
00		VMASC
00		VMASC
69		VMASC
14		VMASC
76		VMASC
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96		VMASC
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47		VMASC
24		VMASC





SCHEDULE 1

SCHEDULE 2

SCHEDULE 3

SCHEDULE 4

SCHEDULE 5

SCHEDULE 6

**SCHEDULE 6**

**Sponsored Program Activity**

**Proposals Submitted and Awards Funded  
Fiscal Year 2011 through Fiscal Year 2007**

FY 07

5,000

21,000

117,577

97,158

2,584,080

10,500

-22.86%

10,500

10,500

-95.18%

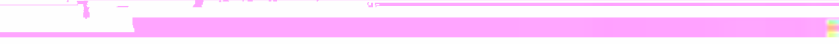
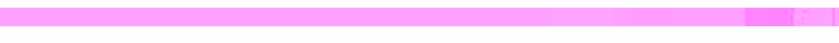




7.07	
55,296	
16,341	
128,603	
5,127	
32,097	
100,000	
<u>850,123</u>	
46.35%	
315,000	
850,600	
7,500	
746,630	
1,25,050	
664,650	
044,300	
5,77,949	
1,09,420	
6,87,369	
6,87,369	



540
800
162
184
058
991
435
37%
1667
383%



SCHEDULE 1

SCHEDULE 2

SCHEDULE 3

SCHEDULE 4

SCHEDULE 5

SCHEDULE 6