



Old Dominion University Research Foundation

To: Distribution

From: Julian F. Facenda *Julian*
Director of Finance

Date: December 21, 2005

Subject: Annual Report of Sponsored Program Activity - June 30, 2005

Old Dominion University Research Foundation
1000 University Blvd
Norfolk, VA 23529

ended June 30, 2005. This report measures sponsored program activity administered through Old Dominion University Research Foundation by the amount of expenditures (direct costs and indirect cost recoveries) incurred during the fiscal year. This report includes sponsored

- University departments (including SSRP's) with activity exceeding \$1 million for the fiscal year were:

Virginia Modeling, Analysis and Simulation Center	\$10.0 million
Early Childhood, Speech Language Pathology and Special Education	\$2.4 million
Center for Bioelectrics	\$2.0 million
Ocean, Earth and Atmospheric Sciences	\$1.9 million
Biological Sciences	\$1.6 million
Center for Coastal Physical Oceanography	\$1.4 million
Electrical & Computer Engineering	\$1.3 million
Computer Science	\$1.2 million
Mechanical Engineering	\$1.2 million
Chemistry & Biochemistry	\$1.1 million
Physics	\$1.1 million

- Proposal submissions during fiscal year 2005 increased 24.13% over fiscal year 2004 to

June 30, 2005



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Board of Trustees – ODURF

Dr. Thomas L. Isenhour

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Dr. M. J. [redacted]

Dr. Philip J. Langlais

President Roseann Runte

Mr. M. J. [redacted]

Ms. Deb Swiecinski
Mr. F. Richard Whalen
Academic Department Chairs
Affiliated Unit Directors
College Deans (2 copies)
University Vice Presidents

FUNDATION

MEMORIAL ACTIVITY

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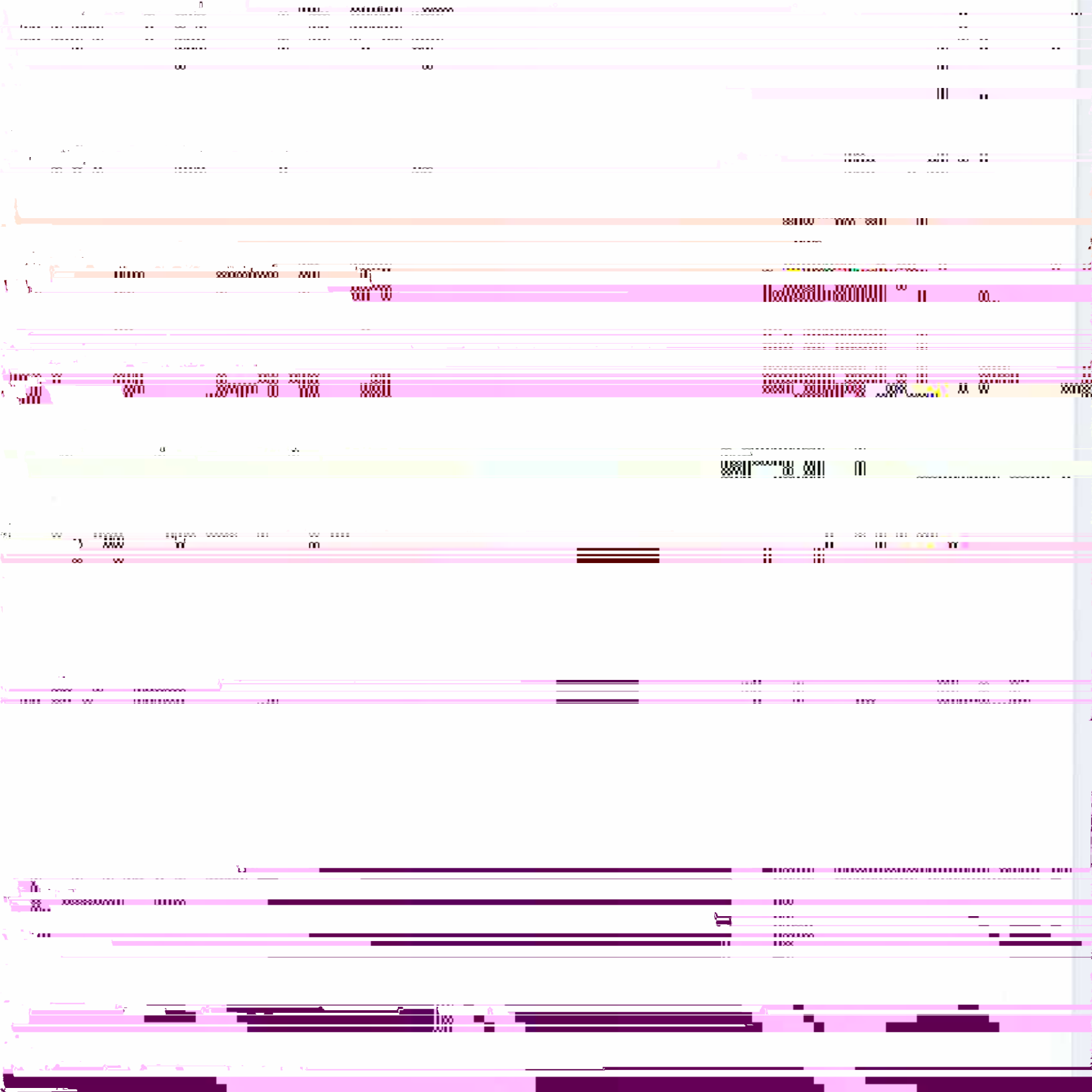
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SCHEDULE 1

**Summary of Sponsored Program Activity
University and Non-University Units
Fiscal Year 2005 through Fiscal Year 2000**



\$	4,510
\$	3,540
	-
	10,500
	2,500
	43.16
	35.701
	85,227
	153.16
	17.541
	-
	40.53
\$	412.14
	11.0%
\$	204.64
	-
	12.10
	(15.1)
	27.1
	174.74
	74.84
\$	487.2
	12.5%





4

361

346

308

351

380

37%

315

357

330

388

485

189

164

173

142

244

100

303

38%

FY 00

52,032
142,905

194,937
-17.93%

519,898
334,480
985,653
099,345

454,955
30,290

201,028
189,869
99,394

812,085
822,214
652,182
825,265

026,658
4.09%

267,575
470,619
16.05%

SCHEDULE 1
UNIVERSITY RESEARCH FOUNDATION
SPONSORED PROGRAM ACTIVITY
(BY EXPENDITURES INCURRED)
FOR AND NON-UNIVERSITY UNITS
2005 THROUGH FISCAL YEAR 2000

	FY 03	FY 02	FY 01	FY 00
1,682	\$ 39,870	\$ 23,401	\$ 26,945	\$ 34,623
-	-	-	460,031	1,220,203
-	-	(11,710)	58,694	54,193
3,795	74,245	67,341	52,377	69,962
1,212	423,267	398,934	417,624	365,994
5,124	2,256,649	2,181,527	1,781,968	1,011,133
3,009	1,101,743	767,751	615,878	402,204
	-	-	-	(357)
1,822	\$ 3,895,774	\$ 3,427,244	\$ 3,413,517	\$ 3,167,955
7.95%	13.67%	0.40%	8.09%	7.48%
1,237	\$ 33,487,271	\$ 32,477,122	\$ 27,797,252	\$ 26,628,574
1.25%	3.11%	16.84%	4.39%	14.96%

SCHEDULE 2

Supplemental Program Activity

Funding Source

through Fiscal Year 2001

FY01	Percent of Total
int	

1,443	18.7%
1,529	16.7%
1,105	9.0%
1,933	2.2%
1,478	0.0%
1,925	0.9%
1,468	3.5%
1,685	4.6%
1,697	1.2%
1,022	1.3%
1,857	0.8%
1,687	2.0%
1,627	0.4%
456	61.4%
504	0.5%
1,636	4.5%
1,412	7.4%
1,044	0.1%
-	0.0%
137	0.2%
1,567	1.0%
1,804	0.8%
-	0.0%
1,838	1.0%
1,408	0.2%
-	0.0%
1,072	3.5%
-	0.0%
1,646	0.9%
1,625	0.0%
-	0.0%
1,192	6.7%
1,885	26.6%

SCHEDULE 3

Comparison of Direct Cost, Indirect Cost and Effective Indirect Cost Rates

University Units

Fiscal Year 2005 through Fiscal Year 2003

The following information is provided for your information. The information is for informational purposes only and does not constitute an offer or a recommendation. The information is provided for your information only and does not constitute an offer or a recommendation. The information is provided for your information only and does not constitute an offer or a recommendation.

Symbol	Description	Price	Change	Volume	Open	High	Low	Close
MSFT	Microsoft Corp	100.00	+1.00	1000000	99.00	101.00	98.00	100.00
GOOGL	Alphabet Inc Class A	2500.00	+20.00	500000	2480.00	2520.00	2460.00	2500.00
AMZN	Amazon.com Inc	3000.00	+30.00	300000	2970.00	3030.00	2950.00	3000.00
FB	Facebook Inc	150.00	+2.00	2000000	148.00	152.00	146.00	150.00
APPL	Apple Inc	150.00	+1.00	1500000	149.00	151.00	147.00	150.00

Symbol	Description	Price	Change	Volume	Open	High	Low	Close
IBM	International Business Machines Corp	150.00	+1.00	1000000	149.00	151.00	147.00	150.00
ORCL	Oracle Corp	40.00	+0.50	2000000	39.50	40.50	39.00	40.00
WMT	Walmart Inc	100.00	+1.00	1500000	99.00	101.00	98.00	100.00
DIS	Walt Disney Co	100.00	+1.00	1000000	99.00	101.00	98.00	100.00

AL	Effective Indirect Cost Rate
3,895	0.0%
24,803	22.2%
48,798	16.8%
	0.0%
4,657	19.4%
71,324	0.0%
74,551	21.1%
36,744	25.0%
24,325	33.5%
58,107	33.3%
33,631	31.4%
18,899	24.0%
39,386	22.4%
73,918	28.0%
39,993	26.0%
2,784	28.5%
38,486	24.7%
36,805	33.5%
	23.7%
	26.0%
4,692	12.3%
12,256	6.0%
1,577	41.9%
2,239	12.8%
5,815	0.0%
9,036	5.7%
5,615	11.9%
11,496	20.1%
11,743	6.9%
16,849	11.5%
3,267	7.9%
	0.0%
4,245	0.0%
9,870	4.0%
15,774	9.5%
7,270	18.7%

SCHEDULE 4
Approved Program Activity
Annual Project Listing
Fiscal Year 2005

ST. MICHAEL'S CENTER
 RATE

0	
1	
2	0%
3	0%
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6	5%
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10	4%
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12	0.00%
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14	0.00%
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AND FEES		TOTAL PROJECT COSTS	EFFECTIVE INDIRECT COST RATE	CENTER
TOTAL SPECIAL FEES				
-	6,427			SSRC
-	10,456			SSRC
-	26,203			SSRC
-	77,063			SSRC
-	5,926			SSRC
-	3,000			SSRC
-	4,325			SSRC
-	15,440			SSRC
-	7,682			SSRC
-	3,729			SSRC
-	26,347			SSRC
-	4,743			SSRC
-	-			SSRC
-	9,044			SSRC
-	11,256			SSRC
-	748			SSRC
-	411			SSRC
-	11,097			SSRC
-	83,544			SSRC
-	18,738			SSRC
-	4,707			SSRC
-	330,886		11.28%	
\$	\$	828,778	20.22%	

JECT	EFFECTIVE INDIRECT COST RATE	CENTER
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1,888		
2,664		
4,572		
1,406		
8,911		
7,802		
7,133	0.00%	
6,214		
3,214	36.01%	
041		
041	0.00%	
(88)		
401		
(84)		
401		
1,162		
3,792	0.72%	
1,771		
1,969		
1,769		
1,509	4.99%	
1,689	4.70%	

TIDC AND FEES

PROJECTS	TIDC	TOTAL FEES	TOTAL SPECIFICATION COST	TOTAL PROJECTIVE COST	CENTER
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50	-	-	-	-	-
6,617	-	-	-	-	-
825	-	-	-	-	-
9,409	-	-	-	-	-
6,868	-	-	-	-	4.32%

1,925	-	-	-	-	-
471	-	-	-	-	-
2,339	-	-	-	-	-
738	-	-	-	-	-
200	-	-	-	-	-
16	-	-	-	-	-
5,239	-	-	-	-	4.01%

379	-	-	-	-	-
100	-	-	-	-	-
8	-	-	-	-	-
487	-	-	-	-	0.27%

44,124	-	-	-	-	-
4,458	-	-	-	-	-
2,229	-	-	-	-	-
16,633	-	-	-	-	-
1,633	-	-	-	-	3.68%

PT	EFFECTIVE INDIRECT COST RATE	CENTER
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37		
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3	5.76%	
9		
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13		
0	10.64%	
5	5.31%	

	EFFECTIVE INDIRECT COST RATE	CENTER
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0
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0.00%

38.36%

CENTER

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EFFECTIVE
DIRECT COST
RATE
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36.38%

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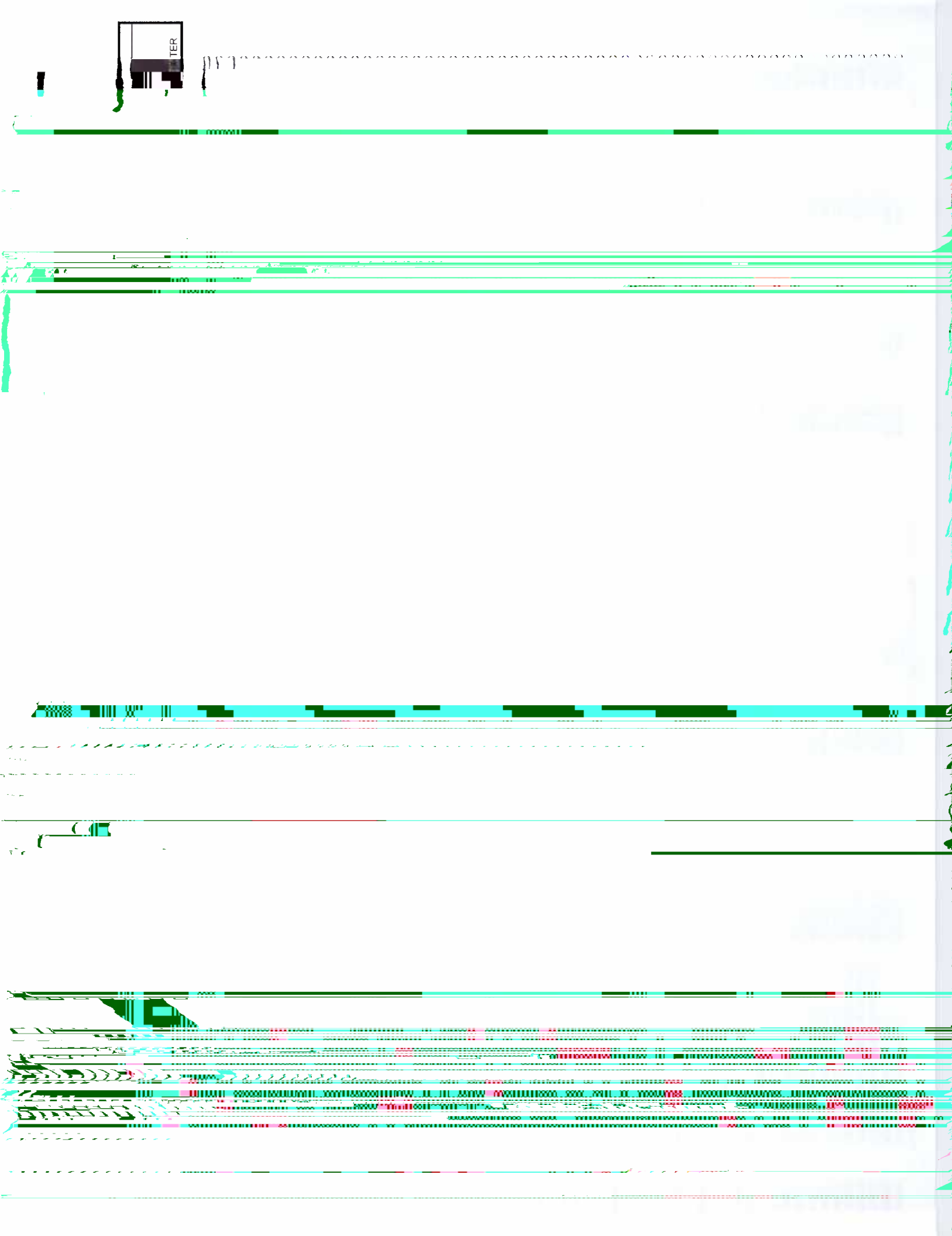
7.98%

ST IDC AND FEES

PROJECT TS	BASED	TOTAL SPECIAL FEES	TOTAL PROJECT COSTS	EFFECTIVE INDIRECT COST RATE	CENTER
-	-	-	7,628	-	-
30,676	-	-	160,983	-	-
2,641	-	-	32,217	-	-
281	-	-	1,361	-	-
4,982	-	-	24,140	-	TAC
4,989	-	-	24,180	-	-
3,045	-	-	14,755	-	-
7,552	-	-	36,597	-	-
-	-	-	126,000	-	LFST
240	-	-	2,640	-	TAC
3,333	-	-	16,154	-	-
50,880	-	-	72,755	-	-
666	-	-	2,251	-	-
79,285	-	-	521,661	17.92%	-
559	-	-	1,889	-	SSRP
1,255	-	-	54,544	-	SSRP
1,814	-	-	56,433	26.48%	-
2,158	-	-	10,459	-	ARC
-	-	-	11,504	-	ARC
0,925	-	-	52,942	-	ARC
977	-	-	4,736	-	ARC
-	-	-	26,632	-	ARC
13,795	-	-	181,878	-	ARC
382	-	-	1,292	-	ARC
-	-	-	42,527	-	ARC
-	-	-	129,214	-	ARC
3,906	-	-	49,535	-	ARC
0,755	-	-	36,362	-	ARC
5,661	-	-	19,106	-	ARC
6,606	-	-	22,333	-	ARC
4,213	-	-	30,000	-	ARC
4,437	-	-	14,243	-	ARC
3,805	-	-	647,764	21.31%	ARC



TER



DC AND FEES

ITEM	TOTAL SPECIAL FEES	TOTAL PROJECT COSTS	EFFECTIVE INDIRECT COST RATE	CENTER
322	-	110,293		VMASC
393	-	8,090		VMASC
331	-	35,605		VMASC
351	-	60,372		VMASC
32	-	61,706		VMASC
2	-	4		VMASC
2	-	7		VMASC
1	-	1		VMASC
2	-	5		VMASC
48	-	838		VMASC
20	-	159,310		VMASC
32	-	159,048		VMASC
255	-	11,550		VMASC
579	-	17,766		VMASC
452	-	22,244		VMASC
30	-	23,505		VMASC
338	-	396,843		VMASC
438	-	58,846		VMASC
438	-	409,777		VMASC
110	-	436,636		VMASC
119	-	25,291		VMASC
302	-	139,578		VMASC
309	-	122,653		VMASC
352	-	54,528		VMASC
311	-	44,639		VMASC
394	-	23,718		VMASC
336	-	134,896		VMASC
578	-	27,032		VMASC
377	-	15,883		VMASC
340	-	25,492		VMASC
397	-	114,833		VMASC
-	-	18,955		VMASC
366	-	131,742		VMASC
314	-	84,090		VMASC
309	-	6,453		VMASC
374	-	81,055		VMASC
-	-	18,276		VMASC
154	-	9,991,930	23.25%	

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VE	CENTER
COST	

4.15%

1.70%

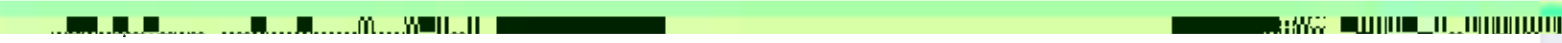
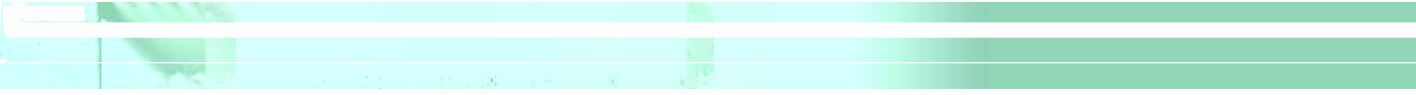
4.02%

2.52%

4.66%

INDIRECT COST RATE	CENTER

190
 139
 .29 0.00%
 4
 106
 .67
 .51
 773
 153
 .39
 110
 156
 129
 .05
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 143
 119
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 479
 160
 162



CT	EFFECTIVE INDIRECT COST RATE	CENTER
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109
26
58
04
58
24
23
20
15
33
63
58
38
78
05
12 23.77%
31 SSRP
31 24.22%
02 CCS
98 CCS
00 42.00%

EFFECTIVE INDIRECT COST RATE	CENTER
------------------------------------	--------

12.10%

PROJECT	EFFECTIVE INDIRECT COST RATE	CENTER
2,627		SSRP
132,923		SSRP
26,368		SSRP
16,587		SSRP
20,327		SSRP
166		SSRP
4,140		SSRP
8,477		SSRP
(167)		SSRP
4,080		SSRP
855		SSRP
8,477		SSRP
8,279		SSRP
233,139	36.34%	

	EFFECTIVE INDIRECT COST RATE	CENTER
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EFFECTIVE INDIRECT COST RATE	CENTER
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SSRC

31.37%

GRAND FEES		TOTAL PROJECT COSTS	EFFECTIVE INDIRECT COST RATE	CENTER
D	TOTAL SPECIAL FEES			

3	-	87,896		
B	-	87,896		
B	-	87,896		
1	-	21,271		
-	-	1,923		
-	-	8,329		
3	-	173,731		
3	-	9,873		
3	-	87,896		
3	-	87,896		
3	-	4,552		
2	-	53,638		
2	-	33,449		
-	-	1,242		
3	-	98,851		
3	-	87,896		
7	-	7,063		
1	-	84,706		
3	-	8,941		
3	-	89,441		
-	-	1,124,386	33.52%	

ACT	EFFECTIVE INDIRECT COST RATE	CENTER
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79
36
74
38
81
99
60
110
121
66
100
111
103
134
128
02
154
193
127
142
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22
28
113
100
29
98
93
35
181
199
170
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156
189
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101
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170
114
138
170
182
113
111
198
222
228

171	25.86%
198	26.23%

T IDC AND FEES

PROJECTS	TOTAL SPECIAL FEES	TOTAL PROJECT COSTS	EFFECTIVE INDIRECT COST RATE	CENTER
-	-	581,978		
-	-	486,951		
-	-	227,992		
-	-	108,910		
-	-	226,805		
-	-	100,693		
7,807	-	60,204		
-	-	8,479		
1,500	-	35,081		ODURF
-	-	39,715		ODURF
-	-	18,269		ODURF
-	-	27,278		ODURF
9,307	-	1,922,355	1.01%	
357	-	4,326		
-	-	2,573		
357	-	6,899	5.46%	
-	-	5,325		
379	-	9,270		
100	-	10,043		
8	-	1,552		
487	-	26,190	1.89%	
0,151	\$ -	1,955,444	1.04%	
8,847	\$ 750	\$ 34,452,981	19.53%	

ECT	EFFECTIVE INDIRECT COST RATE	CENTER
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963		
347		
903		
243	7.96%	JTC
007		VCSFA
500		VCSFA
275		VCSFA
314		VCSFA
507		VCSFA
322		VCSFA
809		VCSFA
216		VCSFA
567		VCSFA
500		VCSFA
327		VCSFA
076		VCSFA
017		VCSFA
340		VCSFA
155		VCSFA
1		VCSFA
718		VCSFA
001		VCSFA
857		VCSFA
104		VCSFA
302		VCSFA
526	7.02%	
070		VCSFA
004		VCSFA
080		VCSFA
797	0.00%	
020		VCSFA
231	15.00%	
071	0.11%	
052	8.60%	

JLE 5

Activity Reported as

ademic Department

ur 2005

ECT	CENTER
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283 SSRC

283

- 924 TAC
- 191 TAC
- 324 TAC
- 951 TAC
- 351 TAC
- 282 TAC
- 838 TAC
- 405 TAC
- 497 TAC
- 465 TAC
- 531 TAC
- 085 TAC
- 180 TAC
- 640 TAC

666

949

SCHEDULE 6

Selected Center Activity

Langley Full Scale Tunnel

Revenues and Expenditures

Fiscal Year 2005 through Fiscal Year 2000

H FOUNDATION
 TY
 NEL
 L YEAR 2000

ar	Fiscal Year 2002	Fiscal Year 2001	Fiscal Year 2000	Cumulative Through FY 1999
4	\$ 986,148	\$ 947,040	\$ 678,096	\$ 756,250
7	664,386	524,662	271,844	362,049
7	260,518	244,977	160,314	465,762
0	31,545	52,845	23,717	110,904
-	7,430	24,801	9,186	199,654
-	96,388	-	-	-
4	\$ 1,060,267	\$ 847,285	\$ 465,061	\$ 1,138,369
0	\$ (74,119)	\$ 99,755	\$ 213,035	\$ (382,119)
8)	\$ (143,448)	\$ (69,329)	\$ (169,084)	\$ (382,119)

37

in Activity
Awards Funded
iversity Units
Fiscal Year 2001

01	007,606	181,686
	904,691	-
	165,000	211,739
	256,000	697,171
	224,329	708,339
	-	419,147
	-	109,455
	-	466,543
	-	155,629
	-	548,934
	-	202,943
	-	535,817
	557,626	237,403
	148.26%	45.66%

396	398	395	047	167	399	033
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92%

