



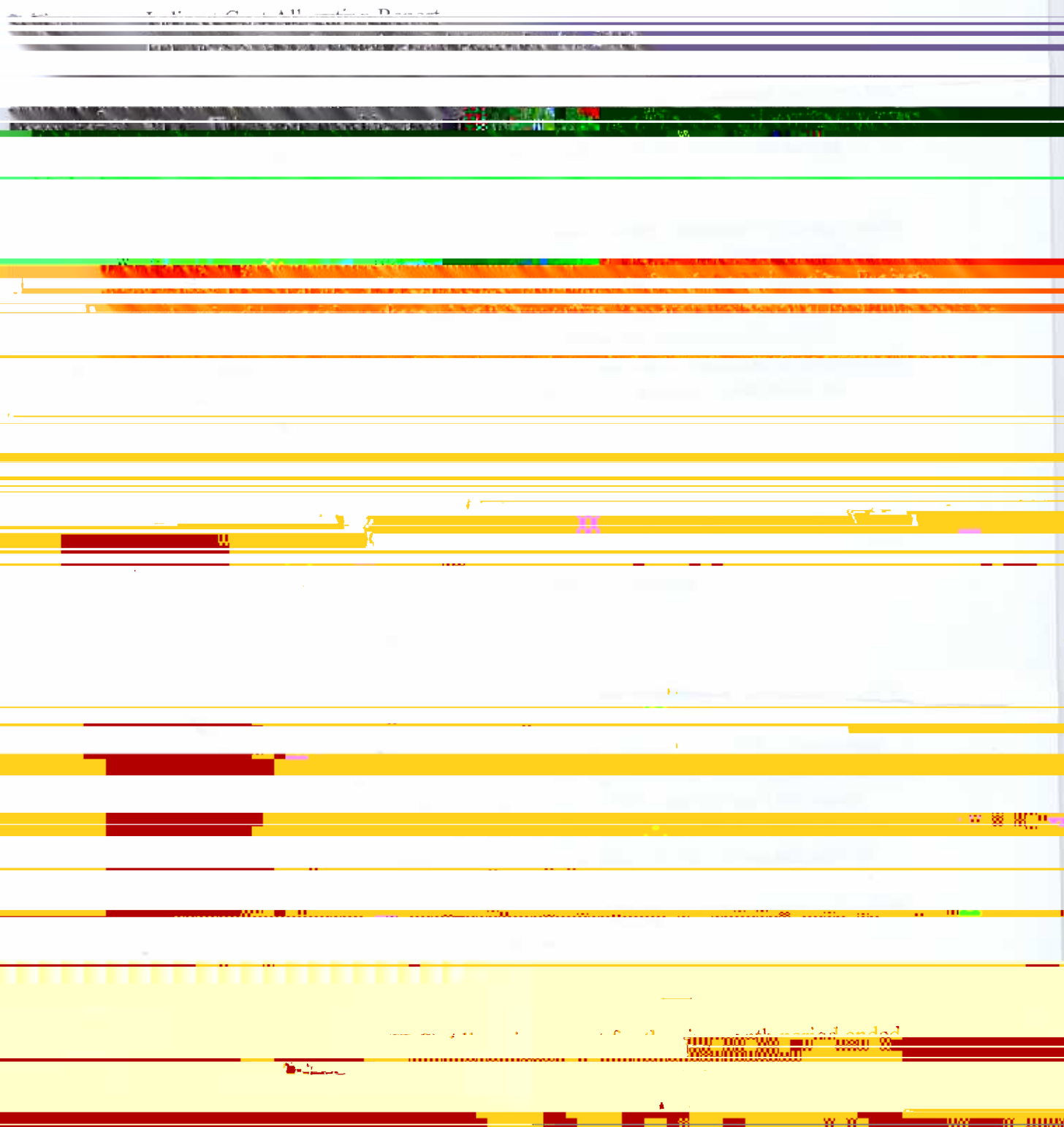
Old Dominion University Research Foundation

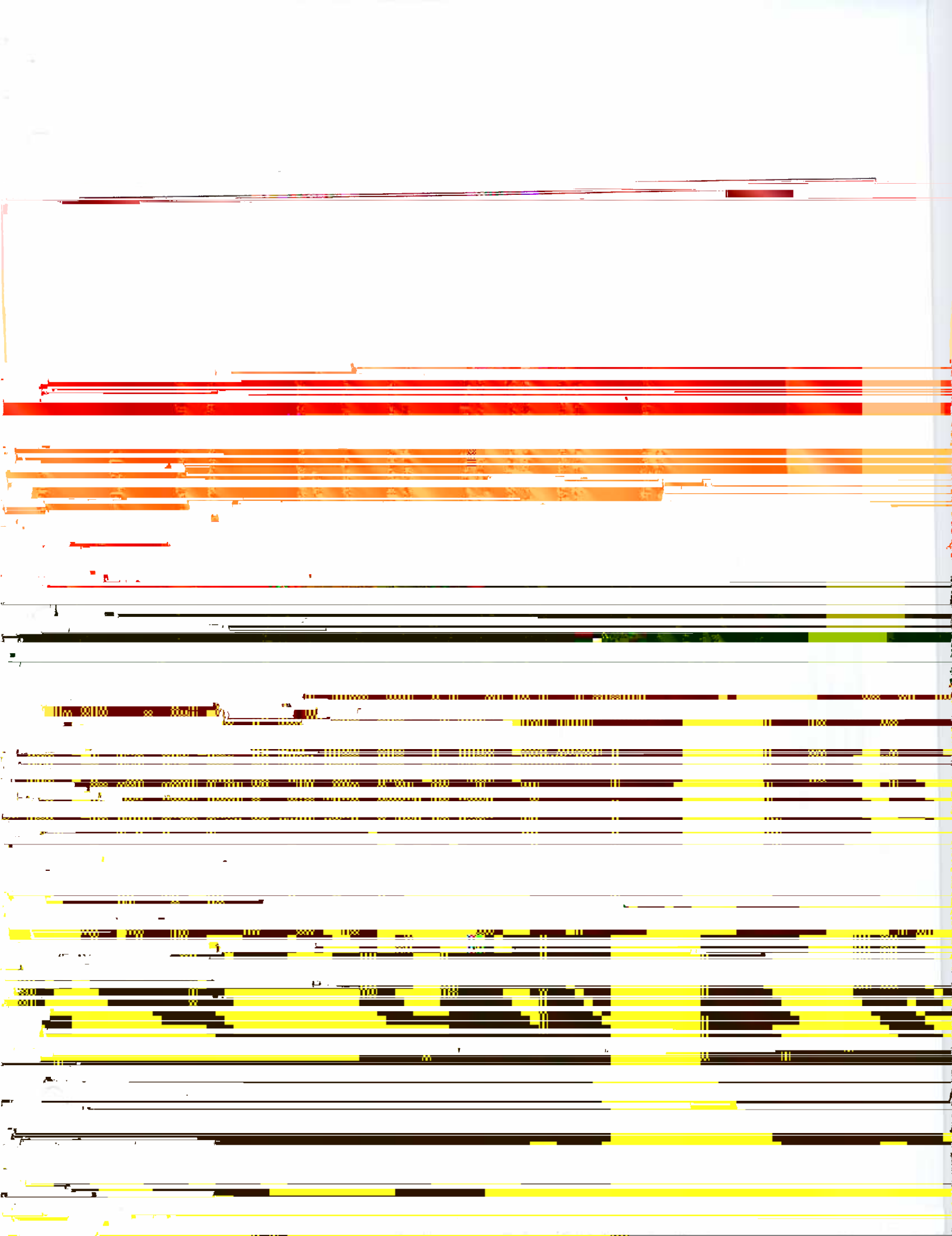
To: Distribution

From: Julian F. Facenda
Director of Finance

A handwritten signature in blue ink that reads "Julian".

Date: April 20, 2011





2000

1000

500

100

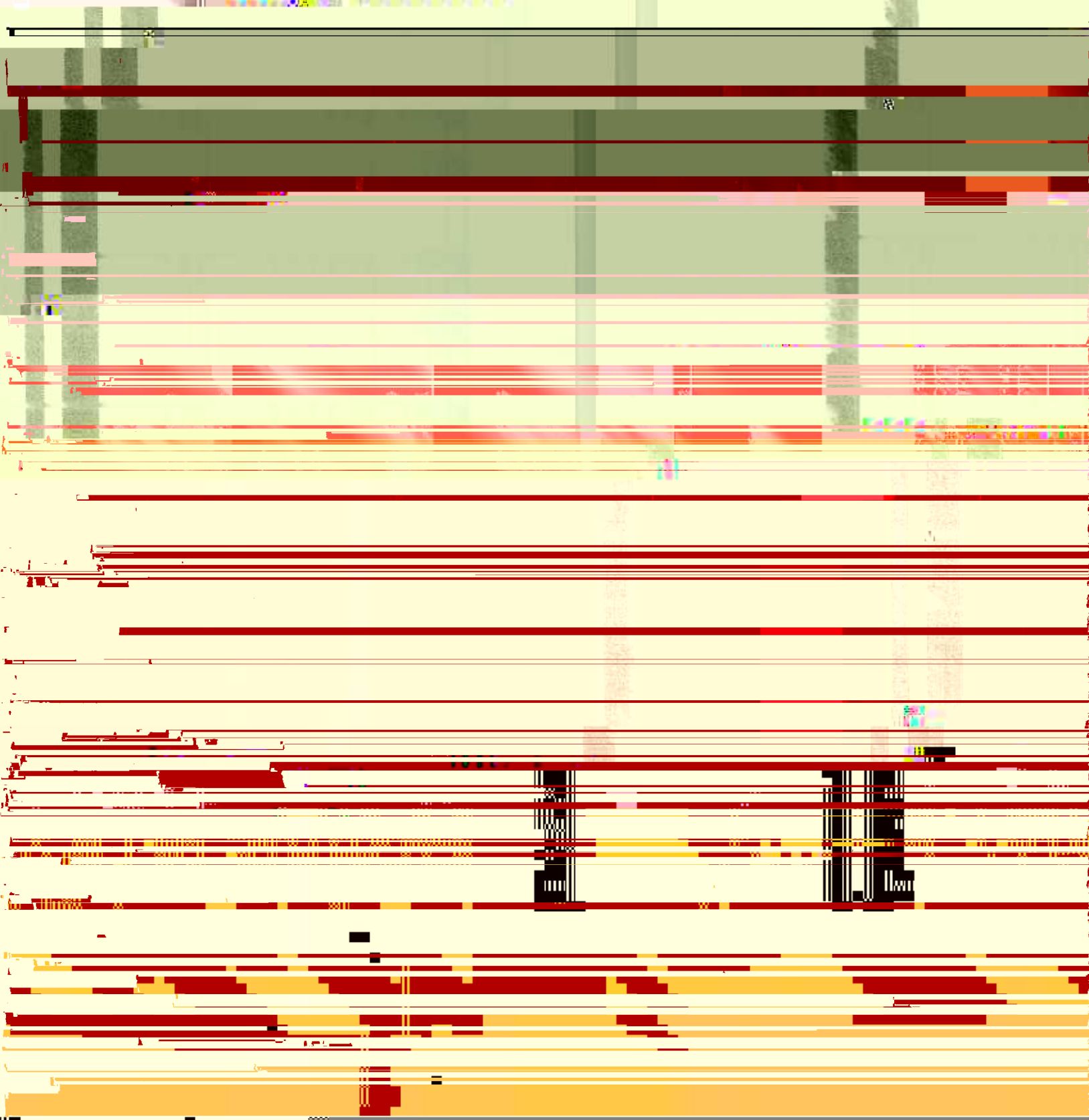
50

20

5



96%	2%	00%	of	ctal	20	3%	0%	97%	00%	34%	66%	100%	2%	0%	0%	0%	64%	66%	0%	0%	0%	66%
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University Research Foundation

Allocation Report

ended December 31, 2010

Section 1

Allocation Method

Allocation Method - Direct and indirect cost recoveries and recovery rates for the period ended December 31, 2010 and prior fiscal year

Indirect Cost Allocations to academic units for the six-month period

Detail Activity by College and Department showing the direct and indirect cost recoveries for the six-month period ended December 31, 2010

**TOTAL
FY10**

51,889 84%
81,695 16%
33,584 100%

% of
Total
IDC

04,865 98%
76,830 2%
81,695 100%

19.70%
6.34%
13.35%

43,561 32%
38,134 68%
81,695 100%

00,666 24%
40,143 8%
72,114 6%
22,344 21%
35,267 59%

89,869 4%
36,168 3%
76,830 2%
02,867 9%
38,134 68%

	TOTAL ALLOCATED
592	\$ 1,495,976
553	\$ 15,866
591	\$ 27,403
755	\$ 145,015
779	\$ 285,082

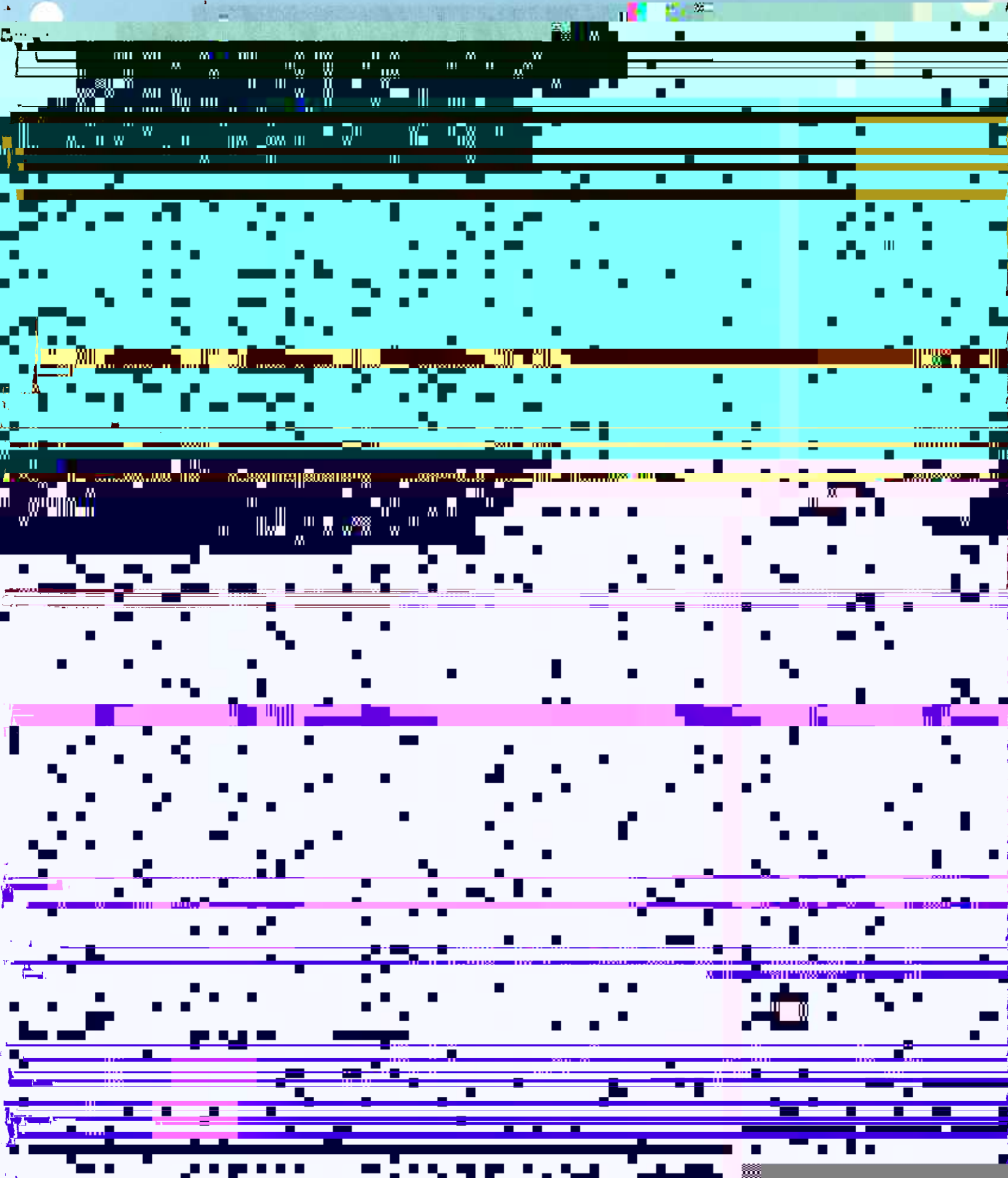
UN
DATED
5,976

4,810

8,282

9,518

5,976



department
location
373,993.92

department
41,36
41,36

68.97
68.97

6.51
68.97
271.92
347.40

422.88
2,558.63
527.43
3,508.94

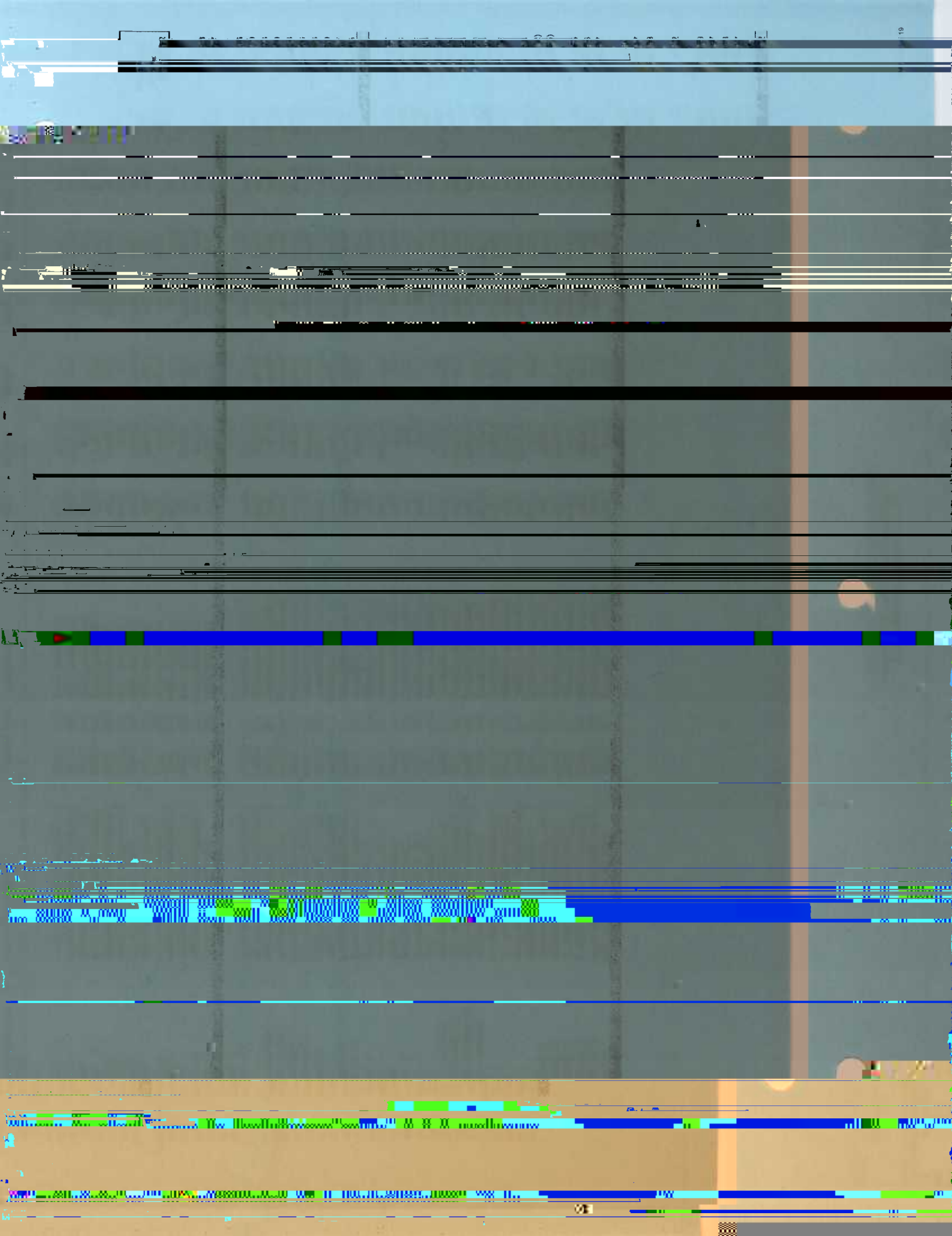
3,966.67

City	Department Allocation
195.13	373,993.92

159.95	199.94
304.14	755.18
23.96	29.95
393.21	2,991.51
380.36	350.45
161.62	4,327.03

57.59	1,071.99
48.99	186.24
0.01	0.01
5.63	7.04
57.59	1,071.99
48.99	186.24
18.80	2,523.51

80.42	\$ 6,850.54
-------	-------------



Amount
in on
913.92

68.97
128.56
63.97
77.49
68.97
91.83
145.90
5.08
38.92
53.10
361.00
170.92
790.31
174.10
422.29
53.09
745.72

department
location
173,993.92

141.47
65.16

1,974.88
1,655.31
17,566.23

333.26
239.25
745.07
373.94
124.65
101.12
412.99
132.28
248.36
98.14
132.82
324.74
82.25
66.97
66.97
82.25
3,569.06

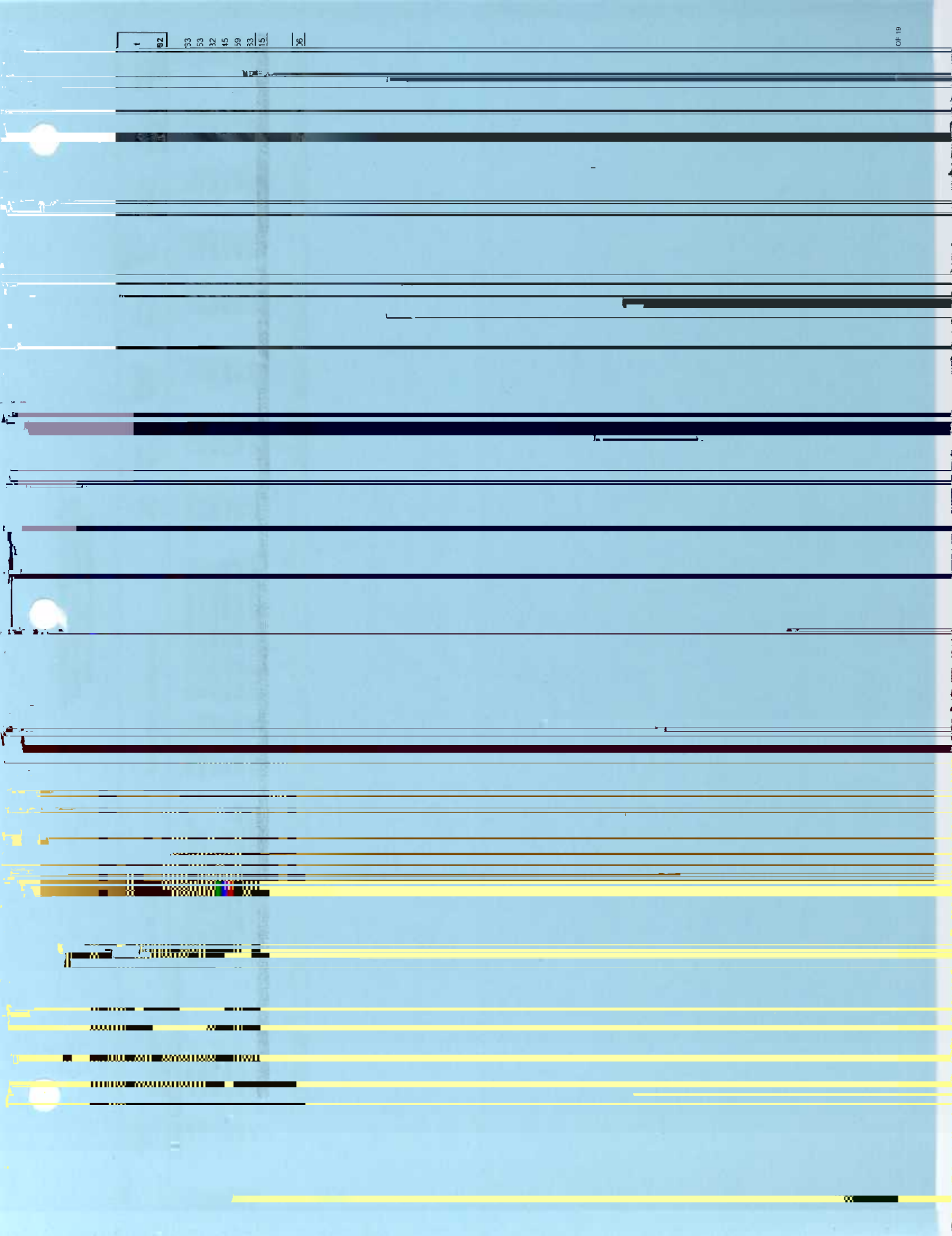
3.32

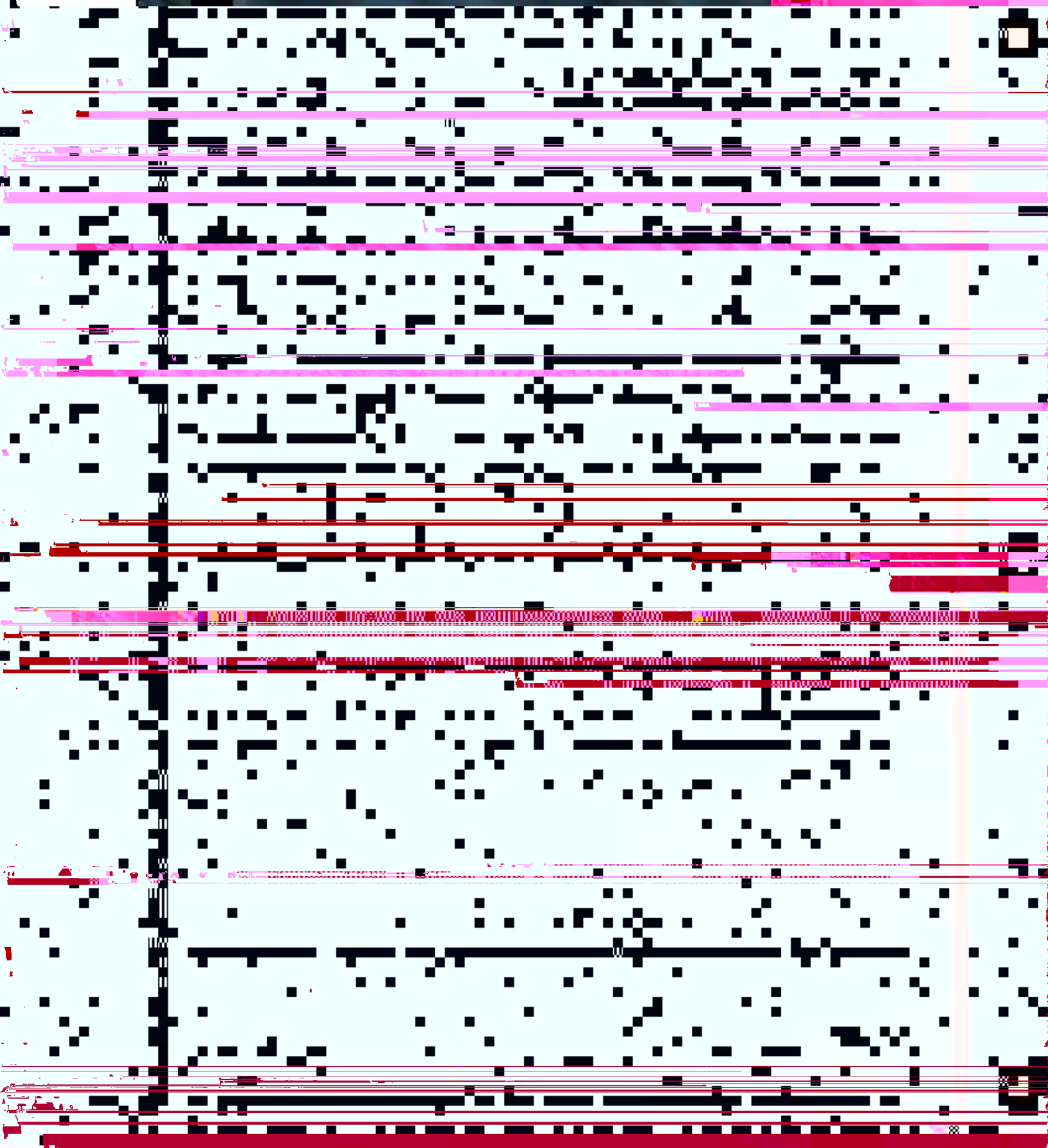
3.32

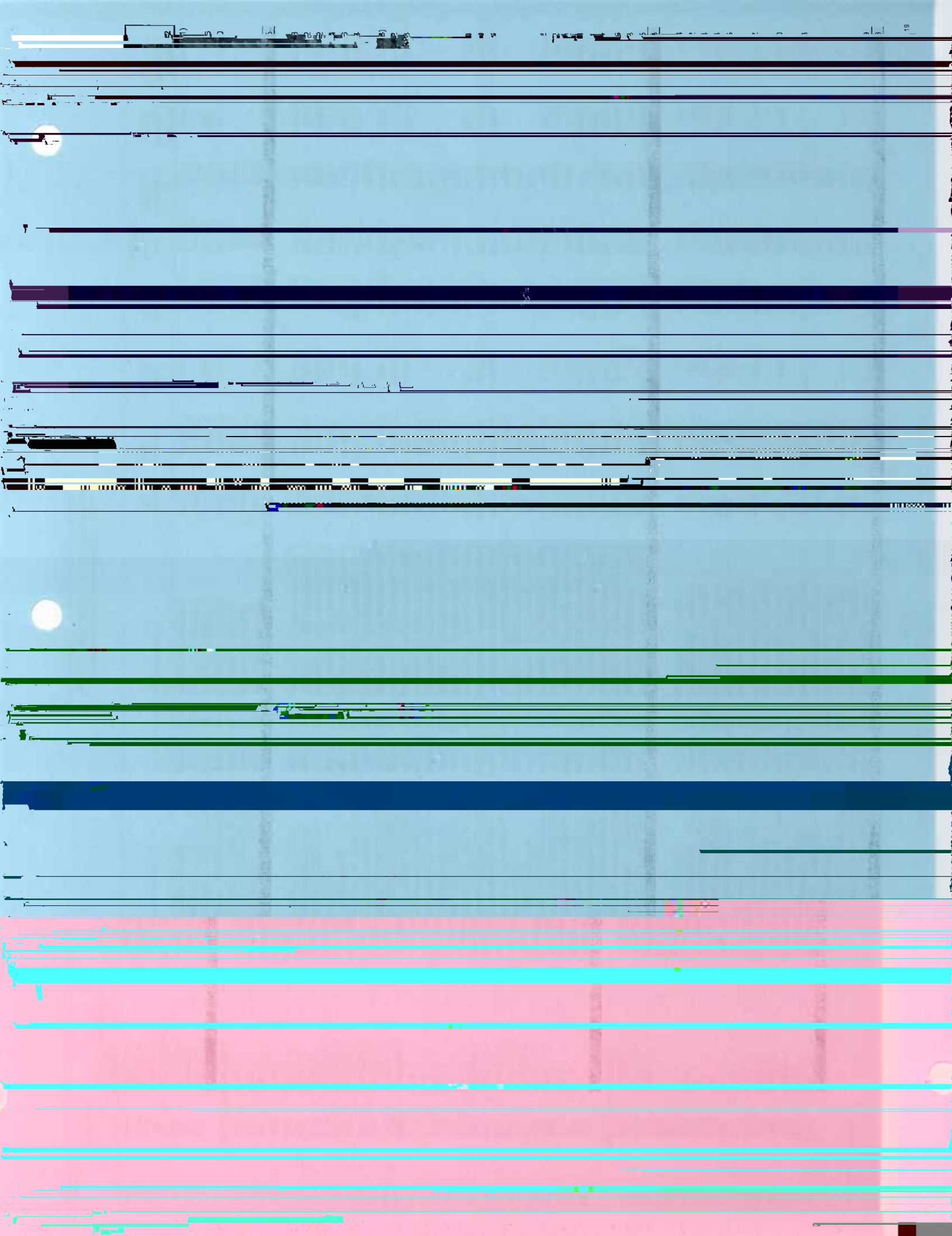
36,254.05

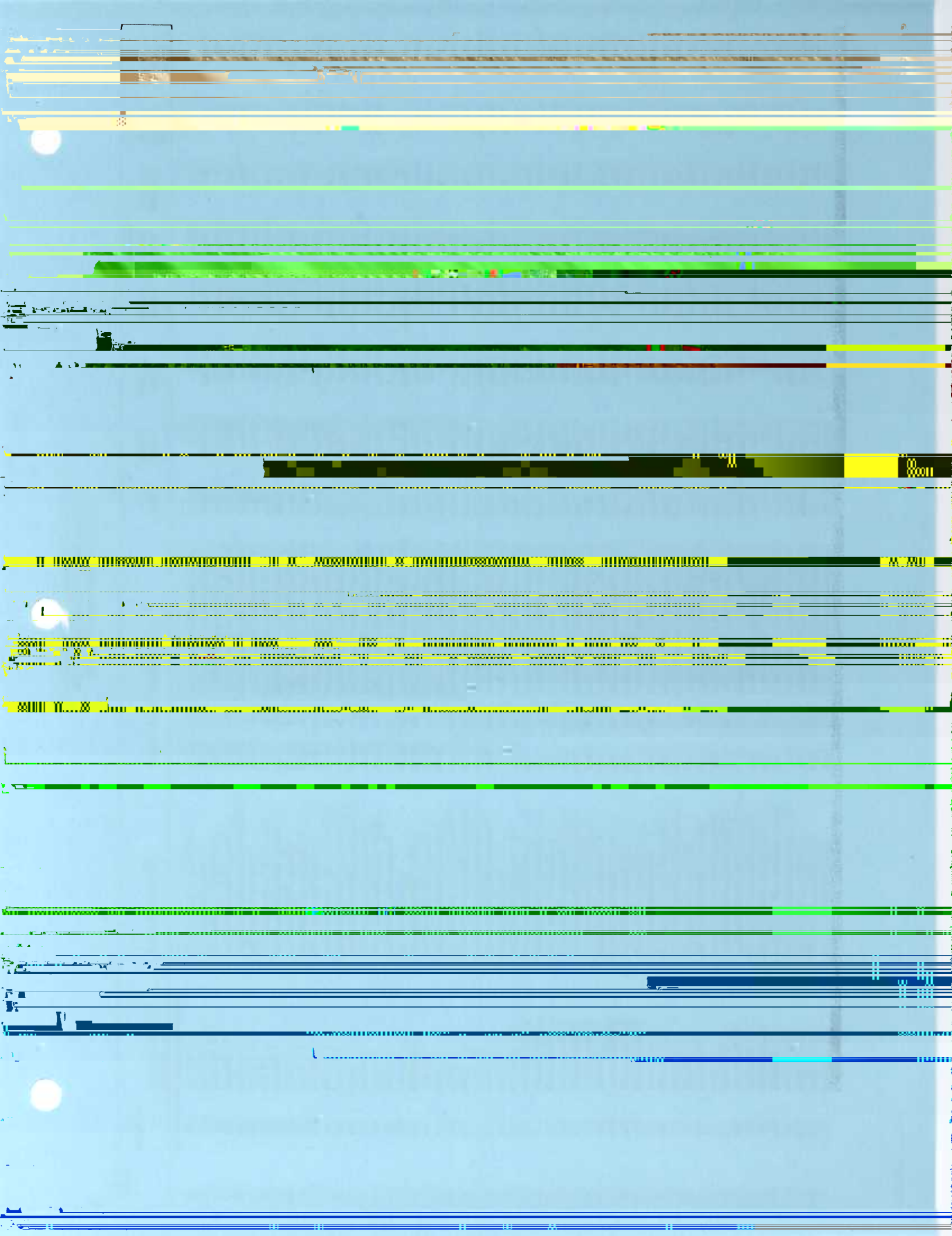
Department	Allocation
3	373,993.92

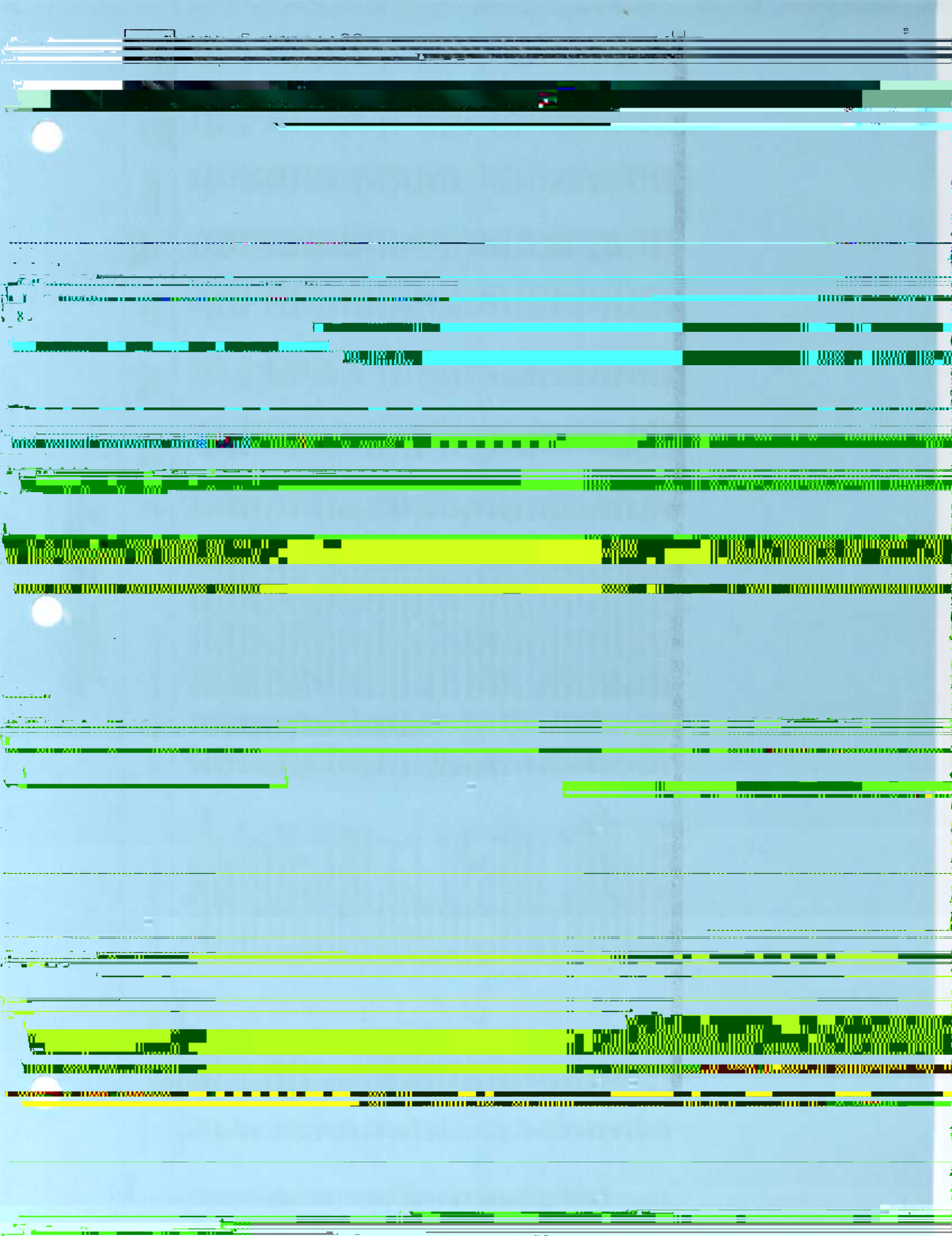
3	0.17
5	289.43
6	1,356.70
3	137.29
6	12.45
3	0.04
7	1,632.09
7	2,473.46
1	307.39
0	1,985.62
7	200.84
5	281.19
4	0.05
8	454.85
6	929.82
5	0.07
0	6,322.75
5	644.57
1	963.64
1	307.39
9	276.24
3	137.41
8	1,749.85
6	12.45
3	137.41
0	303.75
0	117.75
1	307.39
6	948.19
4	1,203.42
3	23,493.67











City	Department	Allocation
5.13	373,993.92	
5.05	432.56	
5.09	3,375.74	
5.06	2,432.58	
5.22	709.03	
5.76	353.45	
5.02	6,381.28	
5.18	1,682.73	
5.11	1,721.73	
5.12	1,721.73	
5.10	414.75	
5.13	301.63	
5.11	95.01	
5.11	918.61	
5.11	903.64	
5.11	225.32	
5.11	1,029.55	
5.10	8.25	
5.04	22,707.59	

107
1.63
1.69
2.75
7.00
1.07
3.31
1.50
1.84
3.24
2.75
3.23
3.75
3.63
2.16

1.69

1.75

1.52

1.38

1.75

1.40

7.00

1.75

1.99

1.75

1.69

1.75

1.02

1.99

1.75

1.22

1.82

1.75

1.31

1.93

1.69

1.75

1.52

1.38

1.75

1.40

7.00

1.75

1.99

1.75

1.69

1.75

1.02

1.99

1.75

1.22

1.82

1.75

1.31

1.93

ent	73.92
in	
5.88	
14.45	
4.06	
0.97	
2.07	
5.64	
3.30	
4.82	
6.32	
2.53	
3.12	
1.30	
3.86	
3.11	
7.81	
3.26	
6.86	
7.13	
1.06	
1.14	
3.11	
7.81	
1.30	
1.97	
9.07	
1.06	
1.30	
9.24	
3.77	
3.32	
1.04	

ment
tion
93.92

51.46
51.46

56.24
56.24

57.63
78.87
96.50

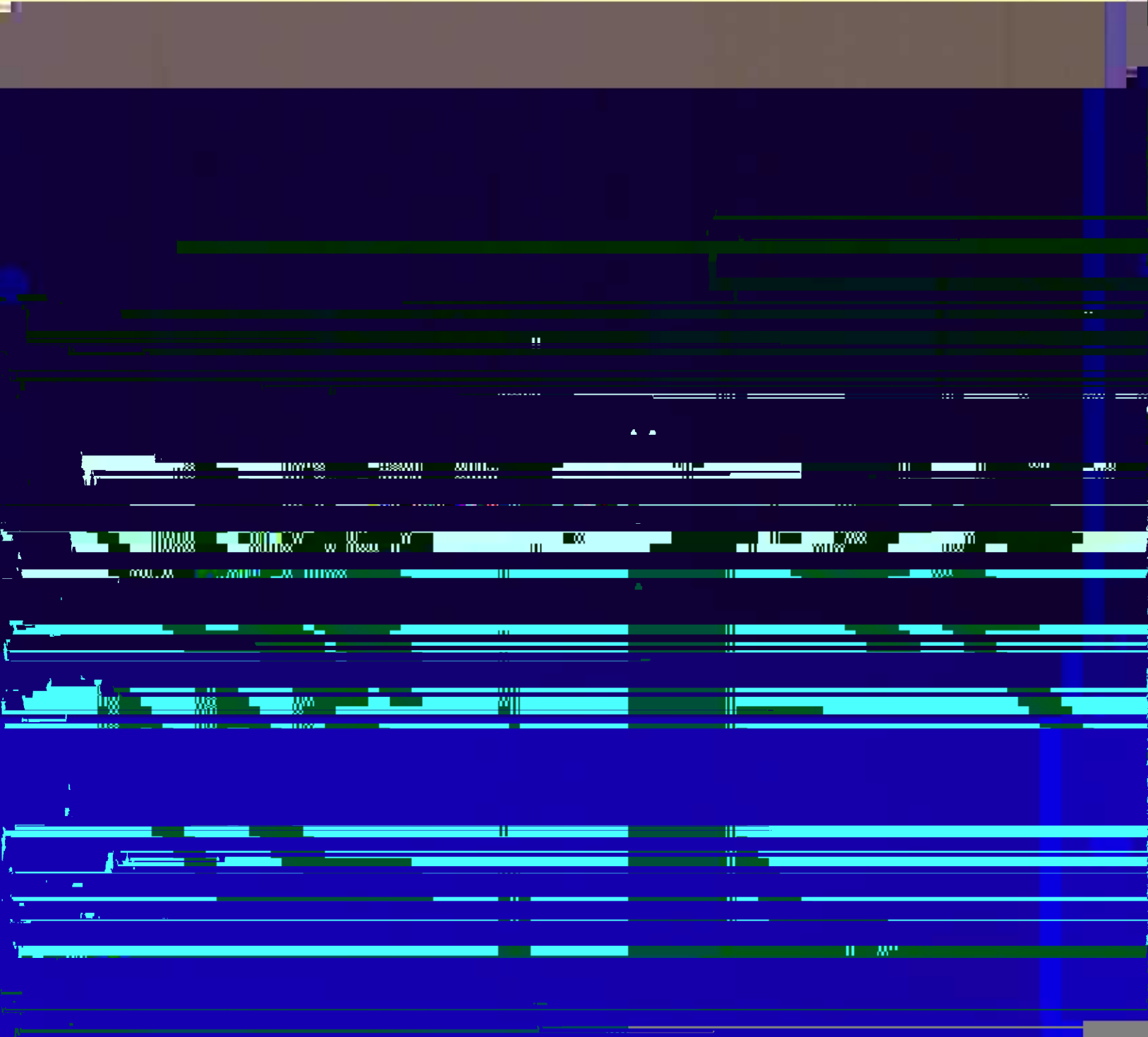
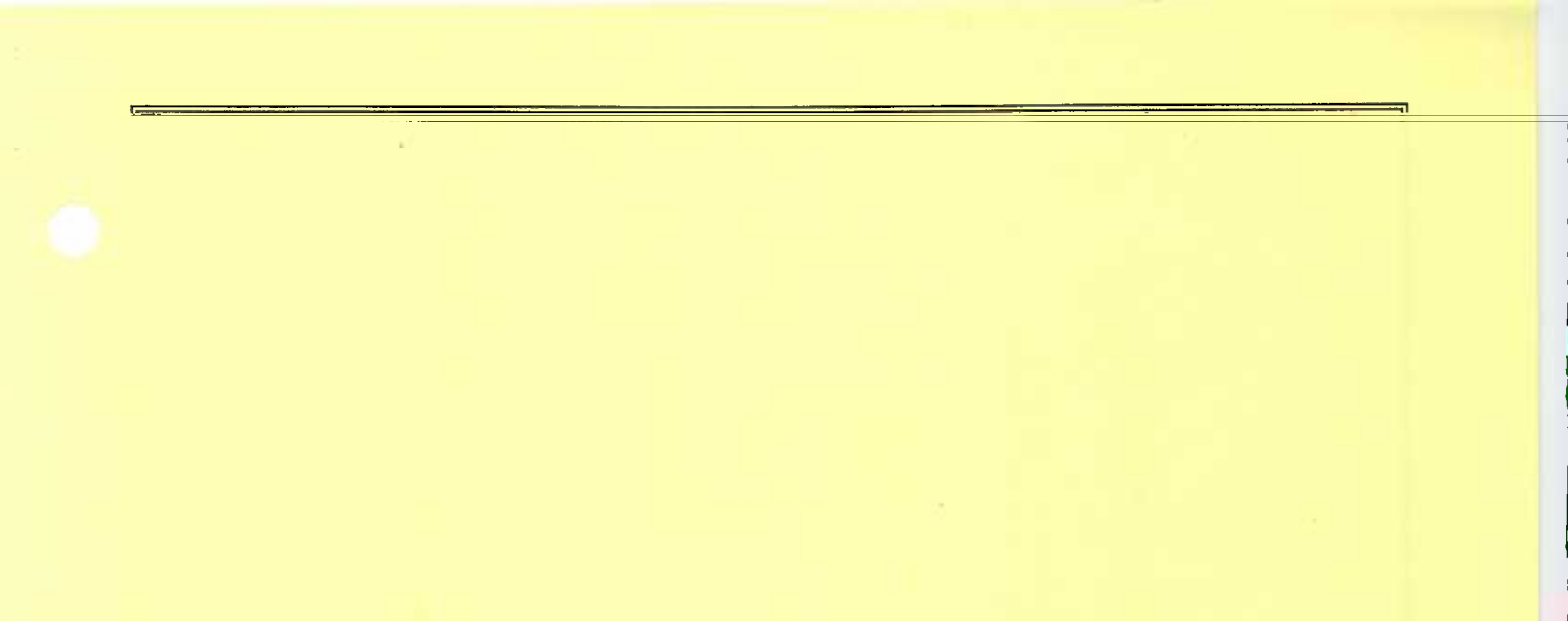
0.91
01.92
02.24

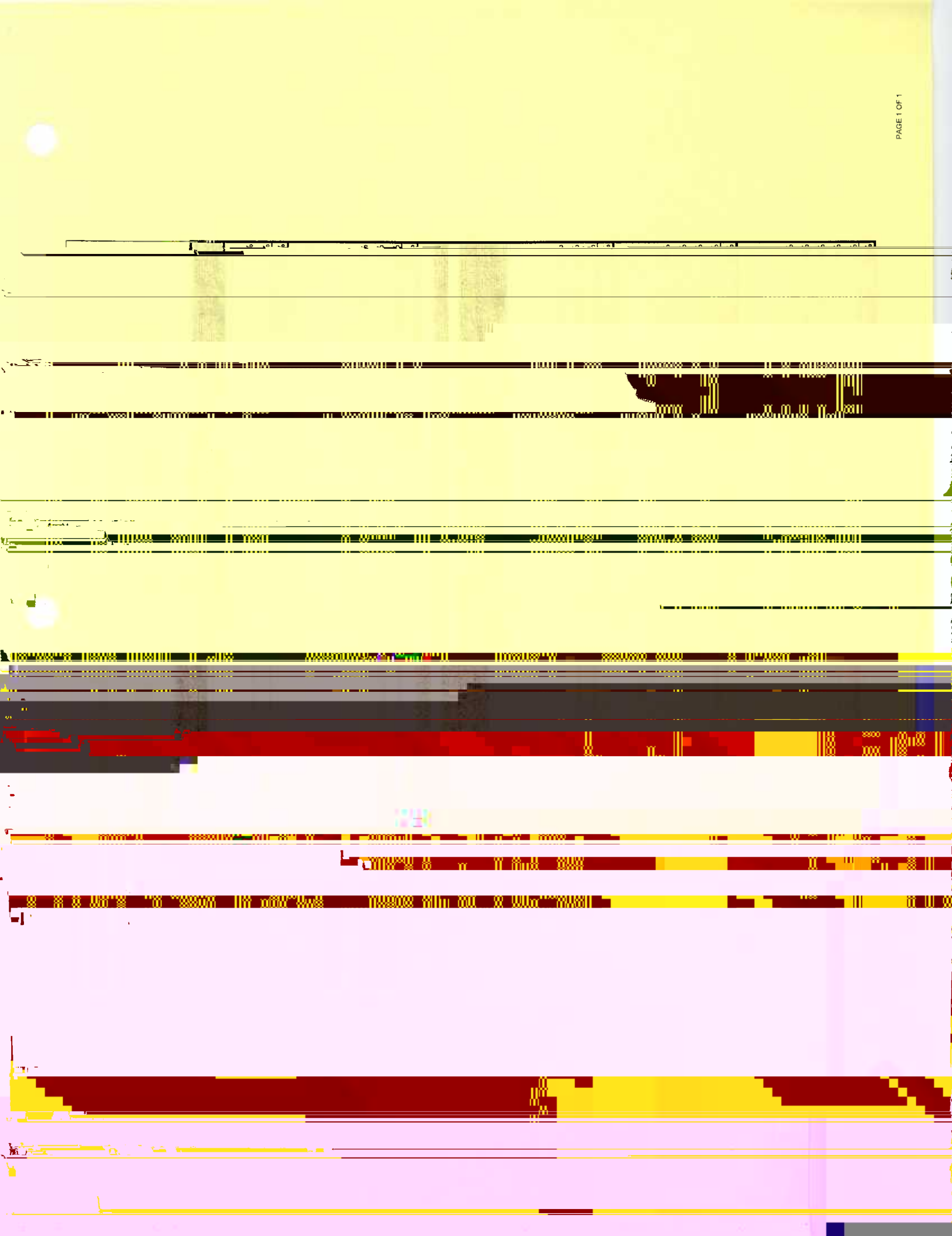
92.64
98.71

77.49
21.04
57.43
55.96

78.87

93.92





EFFECTS
ATED

2,473
5,209
2,431
3,471
2,214
6,050
3,316
1,530
3,694

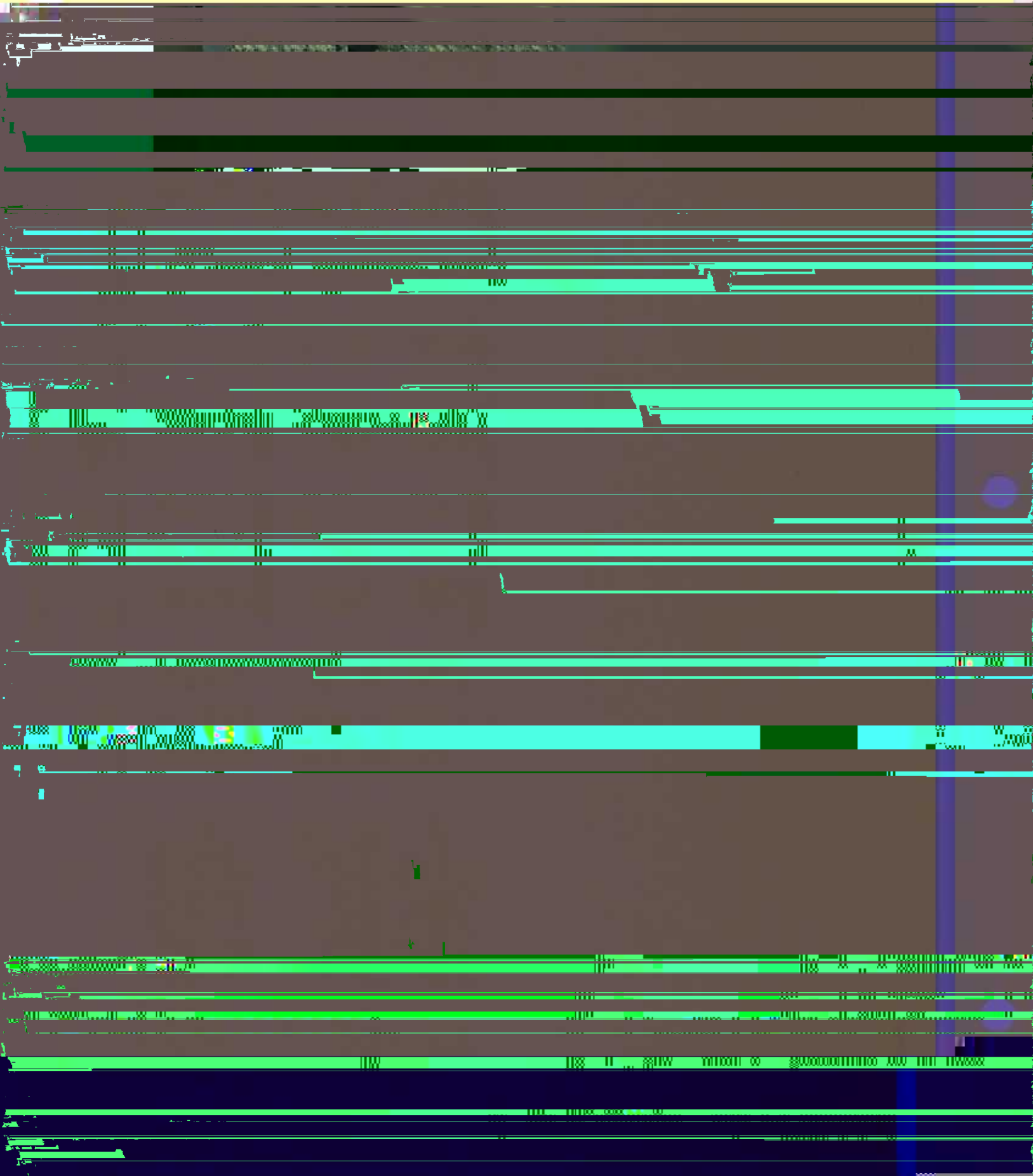
1,170

3,765

2,084

1,019

1,713



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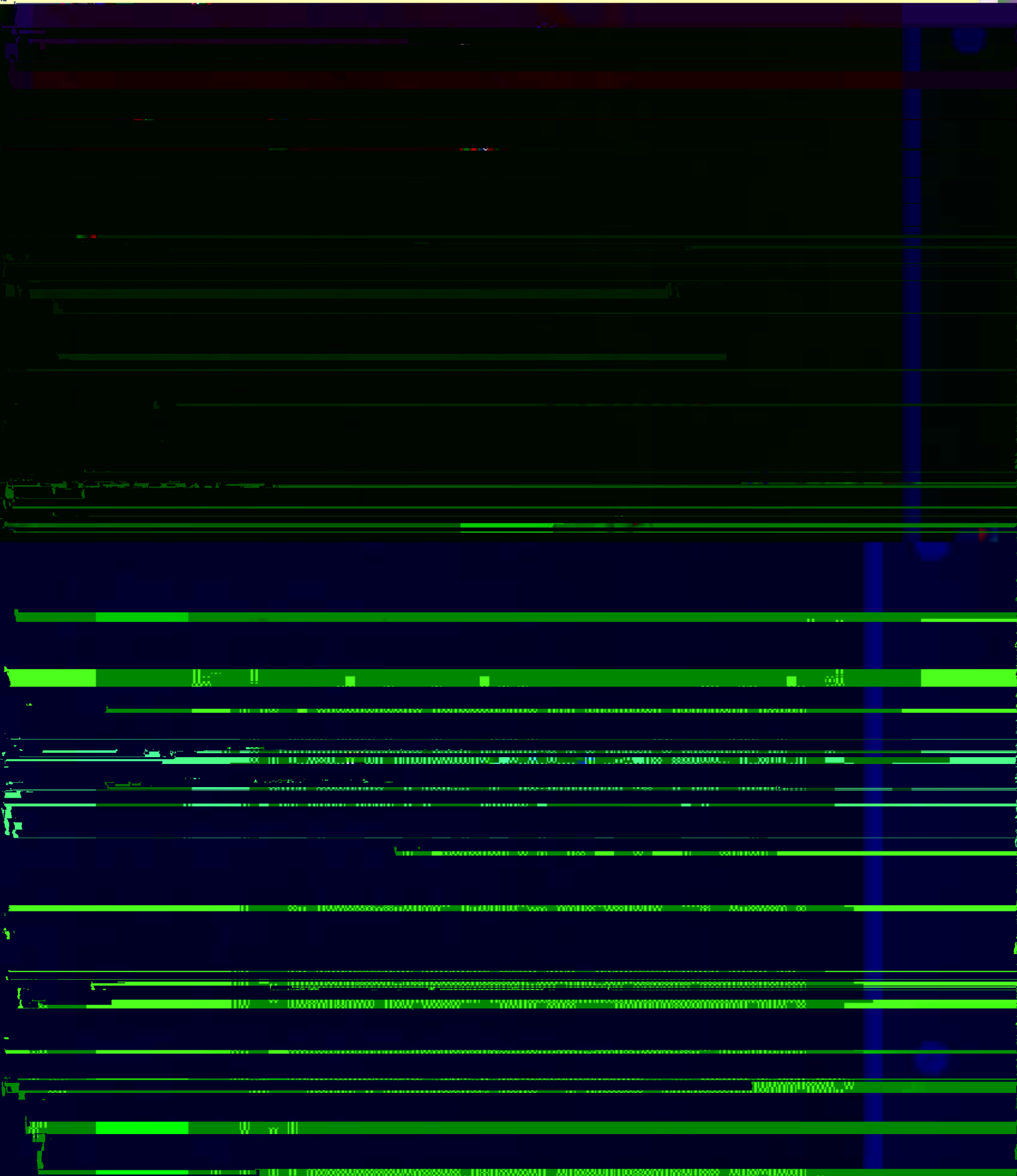
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CT
S
TED

16.10
16.10
14.96
2.03
3.16
8.78
46.98
10.23
9.40
6.98
2.51
3.69
7.35
0.91
1.95
10.23
9.07
0.94
7.04
1.02
6.18
3.70
6.55
3.21
1.89
8.06
8.22
10.23
13.05
8.56
11.10
19.64
38.63
35.66
19.06
16.54
35.63
19.07
16.05
42.77
17.25
10.94
39.91
0.00
32.15
39.06
16.10
30.38
14.71
34.87
172.03
0.00

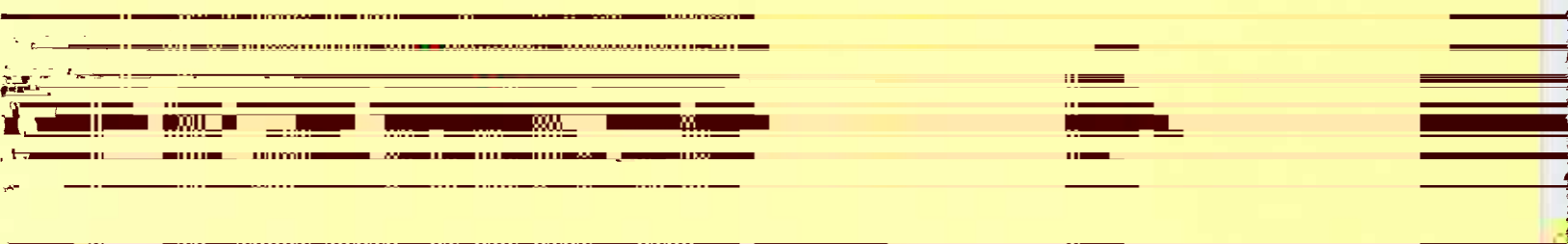
1.



LECT
STS
ATED

0.00

0.00



Research Foundation

tion Report

ed December 31, 2010

penditures

etail Schedule of direct and indirect cost recoveries by
ended December 31, 2010

TYPE	ENTER-PRICE
ECT	CODE
RATE	

TRAD
TRAD
TRAD
TRAD
TRAD
TRAD

5.65%

TRAD
TRAD
TRAD
TRAD
TRAD

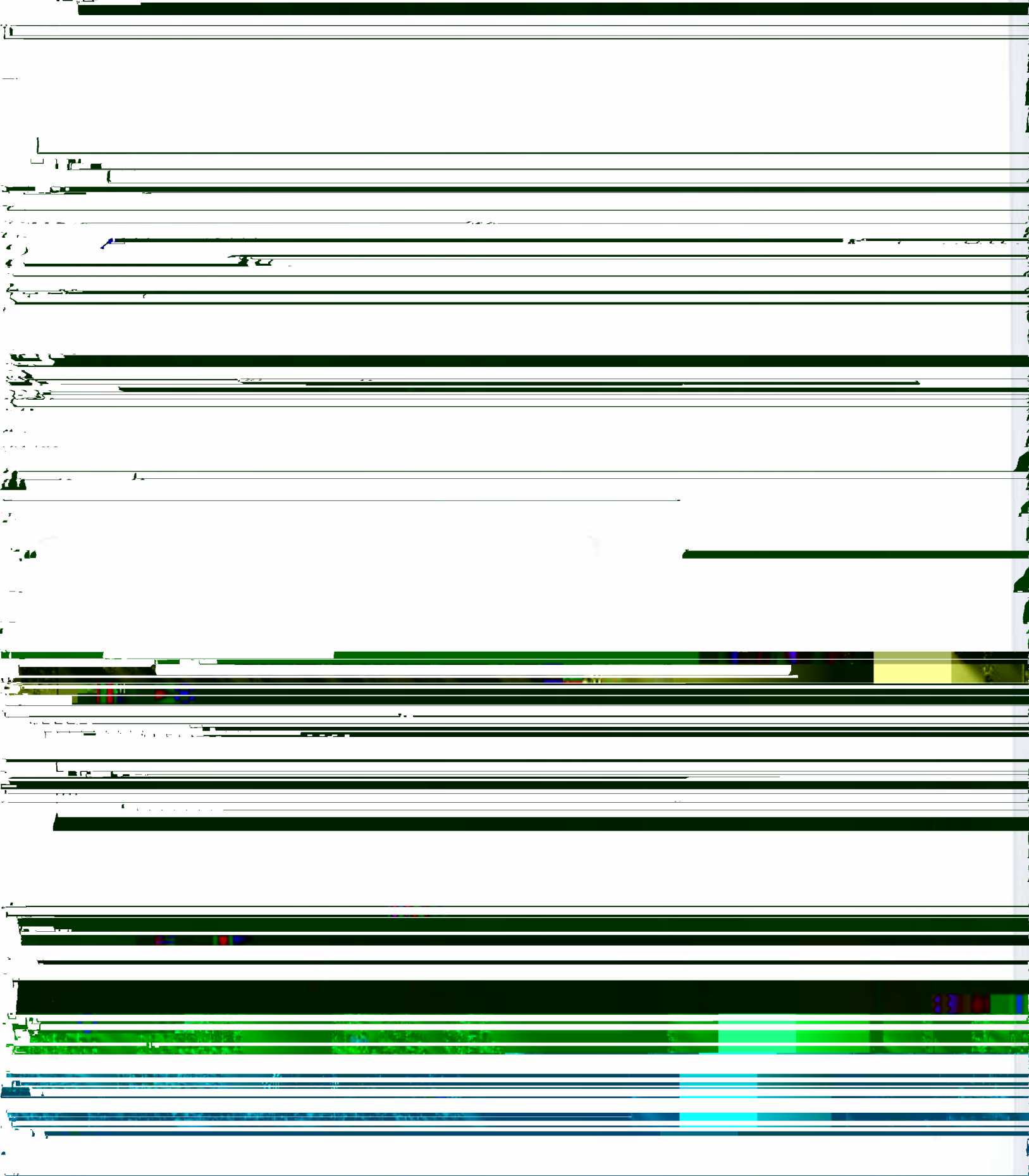
0.00%

TRAD
TRAD
TRAD
TRAD
TRAD

19.45%

18.27%

11



EFFECTIVE INDIRECT COST RATE	ENTER- PRISE CODE
------------------------------------	-------------------------

21	TRAD
37	TRAD
10	TRAD
34	TRAD
50	TRAD
78	TRAD
34	TRAD
50	TRAD
31	TRAD
50	TRAD
13	TRAD
20	TRAD
38	TRAD
38	TRAD
18	TRAD
29	TRAD

11	4.83%
----	-------

VMASC

37	10.00%
----	--------

18	TRAD
31	TRAD
32	TRAD
33	TRAD

4	26.48%
---	--------

EFFECTIVE INDIRECT COST RATE	ENTER- PRISE CODE
------------------------------------	-------------------------

95	TRAD
99	TRAD
19	TRAD
77	TRAD
85	TRAD
88	TRAD
101	TRAD
301	TRAD
302	TRAD
3	TRAD
30	TRAD
30	TRAD
101	TRAD
32	TRAD
11	TRAD
16	TRAD
0	TRAD
11	TRAD
11	TRAD
16	TRAD
38	TRAD
301	TRAD
301	TRAD
301	TRAD
301	TRAD
301	TRAD
301	TRAD
24	TRAD
30	TRAD
36	TRAD
35	TRAD
79	TRAD
72	TRAD
54	TRAD
34	TRAD
56	TRAD
49	TRAD
38	TRAD
20	TRAD
48)	TRAD
02	TRAD
32	TRAD
77	TRAD
75	TRAD
11	TRAD
21	TRAD
16	TRAD
76	TRAD

EFFECTIVE INDIRECT COST RATE	ENTER- PRISE CODE
------------------------------------	-------------------------

5	TRAD
10	TRAD
3	TRAD
4	TRAD
10	TRAD
18	TRAD
13	TRAD
13	TRAD
6	TRAD
11	TRAD
10	TRAD
10	TRAD
18	TRAD
10	TRAD
16	TRAD
15	TRAD
10	TRAD
19	TRAD
18	TRAD
13	24.56%

39	ARC
25	ARC
36	ARC
11	ARC
31	ARC
30	ARC
15	ARC
34	ARC
50	ARC
98	ARC
51	ARC
20	37.92%

17	CBE
87	CBE
17	CBE
87	CBE
14	CBE
58	CBE
98	CBE
77	46.09%

ACTIVE	ENTER- RECT RATE	PRISE CODE
--------	------------------------	---------------

TRAD
TRAD
TRAD
TRAD
TRAD
TRAD
TRAD
TRAD
TRAD
TRAD
TRAD
TRAD
TRAD
TRAD
TRAD
TRAD
TRAD
TRAD
TRAD
TRAD

27.30%

ARC
ARC

50.00%

ITER-
RISE
CODE

AD

AD AD AD AD AD AD

999999

999999999999999999

TER-
ISE
IDE

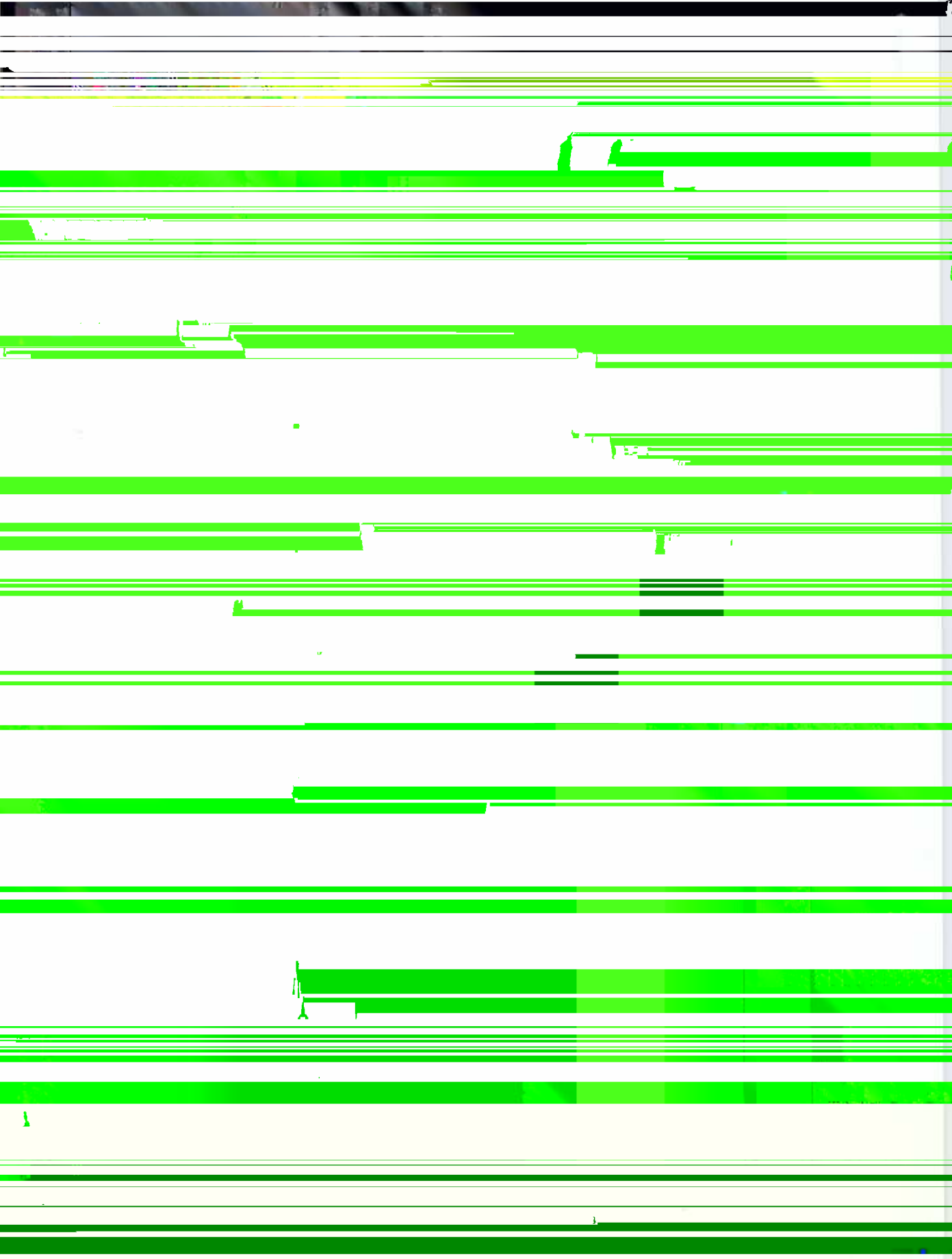
D D

D D

TER-
USE
NO
IDE

D D D D D D D D RC D D D D D D D D D

SC
SC



DN

PROJECT

2010

PROJECT IDC AND FEES		PROJECT IDC AND FEES		PROJECT IDC AND FEES	
TOTAL DIRECT COSTS	REIMBURSED INDIRECT COSTS	SPECIAL FEES	TOTAL PROJECT COSTS	EFFECTIVE INDIRECT COST RATE	ENTER-PRIZE CODE
4,973.03	111.50	-	5,084.53		TRAD
1,855.58	53.69	-	2,009.28		TRAD
9,945.30	633.42	-	10,578.72		TRAD
18,556.10	7,793.56	-	26,349.66		TRAD
931.32	465.66	-	1,396.98		TRAD
5,175.61	-	-	5,175.61		TRAD
5,175.61	-	-	5,175.61		CCS
30,818.56	12,943.80	-	43,762.36		TRAD
10,019.41	-	-	10,019.41		TRAD
6,119.74	3,059.87	-	9,179.61		TRAD
10,019.41	-	-	10,019.41		TRAD
95,891.20	24,931.73	-	120,822.93		TRAD
14,281.65	-	-	14,281.65		TRAD
381.56	-	-	381.56		TRAD
4,734.63	1,988.54	-	6,723.17		TRAD
1,561.49	-	-	1,561.49		TRAD
11,699.81	5,849.91	-	17,549.72		TRAD
232,240.01	57,831.69	-	290,071.70	24.90%	

ER-
SE
DE

-OEA

11111

ICT

PROJECT	PROJECT IDC AND FEES				EFFECTIVE INDIRECT COST RATE	ENTER- PRISE CODE
	ALL DIRECT COSTS	REIMBURSED INDIRECT COSTS	SPECIAL FEES	TOTAL PROJECT COSTS		
	29,341.04	7,628.67	-	36,969.71		TRAD
	11,773.24	5,886.63	-	17,659.86		TRAD
	15,204.15	7,602.08	-	22,806.23		TRAD
	9,461.57	4,730.80	-	14,192.37		TRAD
	96,260.99	18,130.51	-	54,391.50		TRAD
	19,203.35	9,601.68	-	28,805.03		TRAD
	84,519.32	8,581.76	-	33,101.08		TRAD
	2,972.15	743.04	-	3,715.19		TRAD
	1,749.15	734.64	-	2,483.79		TRAD
	1,955.58	53.69	-	2,009.28		TRAD
	5,938.52	2,494.18	-	8,432.70		TRAD
	23,580.16	10,511.71	-	34,091.86		TRAD
	10,438.08	5,219.04	-	15,657.12		TRAD
	3,927.27	1,963.64	-	5,890.91		TRAD
	24,500.00	-	-	24,500.00		TRAD
	76,119.25	417,884.37	-	1,494,003.62	38.83%	
	13,485.56	5,663.93	-	19,149.49		SSRP-OEP
	5,238.07	2,199.99	-	7,438.06		SSRP-OEP
	490.40	-	-	490.40		SSRP-OEP
	19,214.03	7,863.92	-	27,077.95	40.93%	

TOTAL DIRECT COSTS	EFFECTIVE INDIRECT COST RATE	ENTER- PRISE CODE
--------------------------	------------------------------------	-------------------------

4,776.15		TRAD
1,567.32		TRAD
4,633.59		TRAD
0,526.15		TRAD
9,885.76)		TRAD
54.19		TRAD
1,180.01		TRAD
0,448.57		TRAD
3,595.66		TRAD
4,105.58		TRAD
4,143.97		TRAD
7,749.10		TRAD
9,885.76)		TRAD
2,307.68)		TRAD
0,425.01		TRAD
5,863.56		TRAD
1,518.80		TRAD
1,574.88		TRAD
2,789.31		TRAD
5,873.63		TRAD
7,125.10		TRAD
1,156.70		TRAD
0,765.19		TRAD
7,930.99		TRAD
6,330.50		TRAD
6,004.11		TRAD
0,273.30		TRAD
5,283.62		TRAD
1,180.01		TRAD
5,873.63		TRAD
7,125.10		TRAD
0,448.57		TRAD
6,330.50		TRAD
9,004.11		TRAD
5,595.66		TRAD
4,105.58		TRAD
6,303.96		TRAD
2,207.93		TRAD
2,307.67		TRAD
2,17.08	26.57%	
6,352.30		SSRP-CCF
7,975.98		SSRP-CCF
326.28	49.17%	

ENTER-
PRISE
CODE

TRAD
TRAD
TRAD
TRAD
TRAD
TRAD
TRAD
TRAD
TRAD
TRAD
TRAD
TRAD
TRAD
TRAD
TRAD
TRAD
TRAD
TRAD
TRAD

CBE

VMASC

ENTER- PRISE CODE
REJECTIVE CORRECT LAST DATE

36	TRAD
36	TRAD
39	TRAD
18	TRAD
40	TRAD
25	TRAD
32	TRAD
38	TRAD
33	TRAD
54	TRAD
45	TRAD
33	TRAD
72	TRAD
37	TRAD
30	TRAD
33	TRAD
37	TRAD
26	TRAD
30	TRAD
34	TRAD
37	TRAD
30	TRAD
33	TRAD
37	TRAD
26	TRAD
30	TRAD
34	TRAD
37	TRAD
30	TRAD
33	TRAD
27	TRAD
09	RAD
18	RAD
40	RAD
27	RAD
46	RAD
70	RAD
49	REACT
01	REACT

ACT	PROJECT IDC AND FEES			EFFECTIVE INDIRECT COST RATE	ENTER-PRISE CODE
	REIMBURSED INDIRECT COSTS	SPECIAL FEES	TOTAL PROJECT COSTS		
70	-	-	3,729.70		TRAD
75	81,653.77	-	276,067.52		TRAD
45	81,653.77	-	279,797.22	41.21%	
03	-	-	4,766.03		GTEWAT
00	-	-	27,519.00		GTEWAT
91	11,334.93	-	54,930.84		GTEWAT
94	11,334.93	-	87,215.87	14.94%	
85	6,180.63	-	96,383.48		TRAD
27	3,090.66	-	41,723.93		TRAD
12	9,271.29	-	138,107.41	7.20%	
13	970.62	-	26,509.75		DOT-ACL
13	970.62	-	26,509.75	3.80%	
09	-	-	141.09		DOT-VTC
37	-	-	2,544.37		TRAD
70	5.85	-	17.55		TRAD
24	5,821.06	-	78,584.30		TRAD
60	9,050.20	-	122,177.80		TRAD
20	-	-	15,353.20		TRAD
70	1,056.13	-	14,257.83		TRAD
90	15,933.24	-	233,076.14	7.34%	

