



Old Dominion University Research Foundation

To: Distribution

From: Julian F. Pasenda *J. Pasenda*
Director of Finance

Date: April 4, 2008

Subject: Indirect Cost Allocation Report
For the Six-Month Period Ended December 31, 2007

..... Allocation report for the six-month period ended
.....

[Redacted]

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IDS

**ATED
ATION**

.353	89%
.644	11%
.997	100%

	%of Total IDC
.235	7%
-	0%
.409	93%
-	0%
.644	100%

.35%
.15%
.26%

.798	25%
.846	75%
.644	100%

.873	4%
-	0%
-	0%
.973	71%
.846	75%

-	0%
-	0%
-	0%
-	0%
.846	75%



DD

Program Activity	Percentage Allocation	Office of Research 35%	TOTAL ALLOCATED
10,962	\$ 735,168	\$ 422,244	\$ 1,206,412
1,710	\$ 16,075	\$ 8,656	\$ 24,731
1,456	\$ 5,309	\$ 3,397	\$ 9,706
622	\$ 23,961	\$ 34,117	\$ 97,478
408	\$ 192,433	\$ 103,617	\$ 296,050

h	244	TOTAL ALLOCATED	1,206,412
	\$		\$
	504		16,011
	\$		\$
	591		713,402
	\$		\$
	162		49,034
	\$		\$
	244		1,206,412
	\$		\$



Department
Allocation
\$ 603,206.01

%	285.69
%	1,497.65
%	1,783.34
%	803.78
%	1,461.98
%	803.78
%	3,069.54

% \$ 4,852.88

rent
00.01

00.32
01.46
07.36

00.26
00.39

07.31
10.75
02.30
00.14
02.19

01.39
12.32
10.16
01.46
00.15
00.17

00.36
10.34
04.32
00.32
02.14
01.17
00.07
00.03
01.05
00.04
00.01
00.01

00.17

01.03
01.00

Allocation Percentage	Department Allocation	Allocation \$
0.00%	-	603,206.01
0.00%	34.52	
0.01%	-	
0.00%	402.15	
0.07%	1,424.37	
0.24%	2,317.86	
0.38%	2,020.99	
0.34%	-	
0.00%	119.70	
0.02%	268.10	
0.04%	356.09	
0.06%	-	
0.00%	6,943.78	
1.15%	-	
0.00%	-	
0.00%	0.55	
0.00%	373.72	
0.06%	117.77	
0.02%	-	
0.00%	6,251.70	
1.04%	3,684.44	
0.61%	1,838.94	
0.30%	509.19	
0.08%	-	
0.00%	378.39	
0.06%	-	
0.00%	-	
0.00%	-	
0.00%	-	
0.00%	-	
0.00%	6,251.70	
1.04%	3,684.44	
0.61%	-	
0.00%	1,838.94	
0.30%	509.19	
0.08%	-	
0.00%	25,438.98	
4.22%	-	
0.01%	59.77	
0.01%	53.74	
0.05%	279.45	
0.00%	12.33	
0.08%	458.74	
0.02%	91.75	
0.01%	50.48	
0.00%	-	
0.17%	1,006.26	
8.08%	\$	48,739.22

	Allocation Percentage	Department Allocation
		\$ 603,206.01
%	0.46%	2,797.89
%	0.00%	-
%	0.00%	-
%	0.00%	-
%	0.00%	-
%	0.03%	190.89
%	0.05%	299.90
%	0.08%	466.60
%	0.40%	2,394.24
%	0.37%	2,206.80
	1.39%	8,356.32
%	0.93%	5,594.25
%	0.47%	2,809.95
%	0.01%	87.08
%	0.01%	63.79
%	0.08%	466.47
%	0.33%	2,004.80
%	0.02%	126.35
%	0.05%	276.12
%	0.27%	1,627.49
%	0.08%	485.23
%	0.19%	1,175.16
%	0.04%	246.68
	2.48%	14,965.37

11 12 22 04 99 83

31 29 31 29 56 86 34 88

13 32 22 75 21 34 3 5 13

31

16 11

12 17 12 1 12

12 1 1 1 15

[Redacted text]

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Int	
en	3.01
	1.40
	0.24
	3.80
	1.63
	1.38
	7.74
	1.63
	3.75
	1.98
	3.89
	1.44
	3.47
	3.47
	1.44
	3.47
	1.17
	3.89
	3.07
	1.84
	1.69
	3.82
	2.33



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crabon

0.200.01

154.40

4,247.46

4.541.06

11.96

722.61

2,293.45

2,421.76

5,663.94

1,000.00

1,102.32

5,023.20

5,969.16

1,533.20

390.57

1,863.61

856.38

1,437.67

250.58

9,795.5

8,025.29

Department
Allocation
603,206.01

859.48
1,587.41
1,617.43
4,064.32

701.91

19.86
154.19
419.46
1,295.42

218.28
218.28

224.84
1,124.22

19.86
224.84
79.45

-
224.84
224.84

79.45

224.84
2,427.18

8,005.20

Item	Value
1	106.01
2	73.06
3	103.79
4	154.55
5	112.32
6	184.24
7	129.71
8	152.63
9	120.42
10	3.19
11	175.88
12	130.87
13	123.41
14	183.49
15	21.25
16	130.34
17	140.28
18	109.78
19	102.86
20	187.13
21	101.98
22	182.42
23	185.07
24	163.35
25	188.48
26	108.54
27	130.64
28	193.65
29	151.43
30	153.36
31	132.10
32	182.97
33	121.70
34	151.65
35	127.57
36	159.66
37	138.87
38	171.96
39	112.66
40	178.52
41	(27.11)
42	167.30
43	122.06
44	113.42

11
101
30
43
41
74
60
18
05
23
29
25
20
67
71
05
59
45
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82
42
36
82
96
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93
72
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58

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.95		
.58		
.23		
.59		
.06		
.29		
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.42		
.83		
.00		
.95		
.23		
.59		
.06		
.29		
.93		
.03		



Partment
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3,206.01

98.11

786.03

4,571.39

28.47

2,756.41

1,656.82

430.32

383.30

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-

680.26

24.89

1,533.22

845.09

506.13

9,822.42

1,804.77

4,906.83

2,915.95

1,316.09

2,915.95

2,915.95

-

1,430.90

1,758.20

(629.53)

3,210.14

-

2,915.95

2,915.95

-

3,152.03

1,590.97

2,915.95

62.95

2,627.04

-

642.23

847.96

2,967.11

1,031.74

2,503.54

Con- tinue	Department Allocation	
	\$ 603,206.01	
12%	699.47	
12%	699.47	
33%	161.90	
35%	17,816.42	
38%	17,978.32	
30%	-	
30%	-	
16%	2,766.36	
31%	3,073.51	
37%	5,839.87	
10%	-	
10%	-	
16%	\$ 24,517.66	
10%	\$ 603,205.96	

**Research Foundation
Allocation Report
ended December 31, 2007**

Related Allocations

- Allocations - Direct and indirect cost recoveries and
ended December 31, 2007 and prior fiscal year
- Method - Indirect Cost Allocations to centers, self-supporting
for the six-month period ended December 31, 2007
- Method - Detail activity by center, department and affiliated
recoveries by project for the six-month period ended

INDIRECT COSTS ALLOCATED

329.95	329.95
1,783.90	1,783.90
1,016.81	1,016.81
3,631.51	3,631.51
461.39	461.39
5,276.97	5,276.97
1,569.46	1,569.46
262.86	262.86
0.00	0.00
287.90	287.90
469.31	469.31
329.95	329.95
<u>15,440.00</u>	<u>15,440.00</u>
0.00	0.00
0.00	0.00
2,303.37	2,303.37
4,187.99	4,187.99
22.51	22.51
3,649.89	3,649.89
0.00	0.00
1,256.81	1,256.81
1,823.07	1,823.07
19,462.94	19,462.94
9,217.77	9,217.77
0.00	0.00
84.84	84.84
30.52	30.52
315.34	315.34
1,649.96	1,649.96
210.97	210.97
0.00	0.00
0.00	0.00
170.30	170.30
4,814.44	4,814.44
1,225.41	1,225.41
1,225.41	1,225.41
<u>51,851.53</u>	<u>51,851.53</u>

INDIRECT COSTS ALLOCATION

19.81	4,648.58
31.73	1,419.04
18.99	605.31
18.12	246.71
18.65	6,919.64
0.17	19,655.29
9.90	613.33
5.81	226.45
5.65	3,646.94
0.00	0.00
0.43	16,411.19
4.80	2,762.10
0.00	0.00
8.05	20,250.81
0.43	16,411.19
9.80	86.03
6.32	5,670.83
0.00	0.00
0.00	0.00
0.00	0.00
1.36	85,734.27
0.00	0.00
3.41	2,223.41
8.66	2,094.03
4.62	1,972.58
3.26	1,169.21
1.08	4,220.98
3.35	3,977.68
3.40	29.87
7.98	15,687.74

PROJECT
COSTS
CUMULATED

48.81
35.54
84.35

10.45
0.00
74.93
32.62
36.39
74.39

58.68
37.09
45.97
17.89

RECT	ISTS	CATED
18,207.85		
8,195.71		
3,421.69		
7,622.23		
1,003.81		
9,682.30		
0.00		
0.00		
19,001.27		
18,944.67		
0.00		
12,257.02		
8,729.85		
3,837.74		
1,871.33		
5,138.04		

	ODU DEDUCTION	INDIRECT COSTS ALLOCATED
5	0.00	2,080.29
0	0.00	1,950.00
	0.00	975.00
	0.00	1,950.00
	0.00	1,950.00
	0.00	1,950.00
	0.00	4,067.71
	0.00	0.00
	0.00	0.00
	0.00	1,950.00
	0.00	0.00
	0.00	0.00
	0.00	16,873.00
	\$ -	\$ 16,873.00

LECT
S
ATED

37.29
46.03
49.69
1.777
40.78
49.41
10.20
70.60
36.66
30.26
51.53
34.46
3.59
33.10
49.86
0.00
7.24
0.00
0.25
3.99
3.44
0.00
9.48

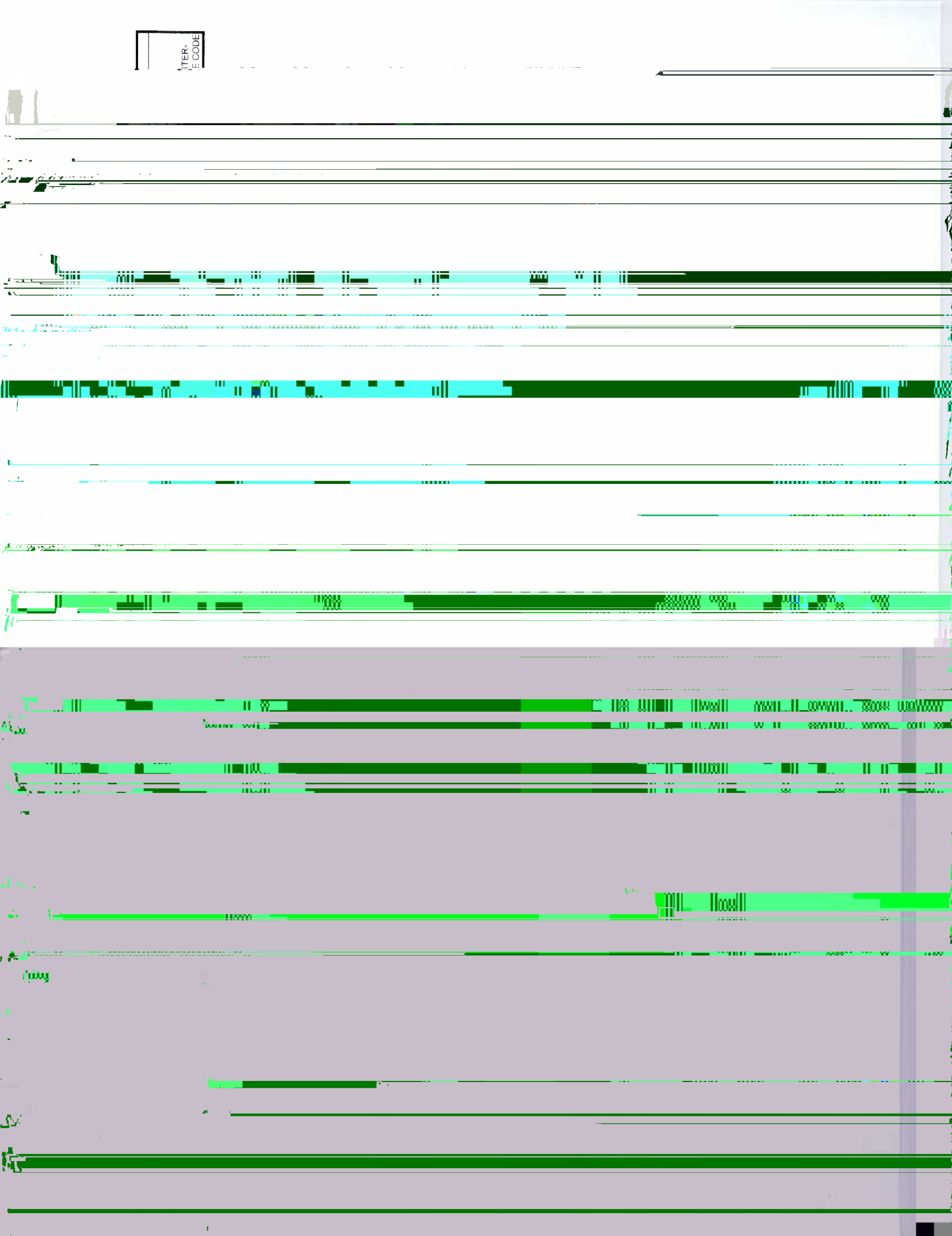
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and indirect cost recoveries by

77

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E CODE



NO	SPECIAL FEES	TOTAL PROJECT COSTS	EFFECTIVE INDIRECT COST RATE	ENTER-PRISE CODE
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7	0.00	3,303.43		TRAD
0	0.00	17,317.21		TRAD
7	-	20,620.64	42.00%	
4	0.00	9,294.04		TRAD
0	0.00	5,000.00		TRAD
0	0.00	966.94		TRAD
4	0.00	9,294.04		TRAD
8	-	24,555.02	74.68%	
5	\$ -	\$ 45,175.67	58.07%	

OBJECTS	EFFECTIVE INDIRECT COST RATE	ENTERPRISE CODE
---------	------------------------------	-----------------

907.33		TRAD
010.83		TRAD
568.79		TRAD
493.16		TRAD
250.00		TRAD
469.90		TRAD
301.28		TRAD
968.61		TRAD
261.72		TRAD
384.13		TRAD
100.00		TRAD
117.47		TRAD
358.23		TRAD
491.45	18.03%	TRAD

309.78		TRAD
137.83		TRAD
25.86		TRAD
254.84		TRAD
437.57		TRAD
317.29		TRAD
180.82		TRAD
111.90		TRAD
307.10		TRAD
309.56		TRAD
399.50		TRAD
340.53		TRAD
170.49		TRAD
304.45		TRAD
137.83		TRAD
164.67		TRAD
180.52		TRAD
111.90		TRAD
21.88		TRAD
307.10		TRAD
109.56		TRAD

40.55 4.95%

69.93		TRAD
90.71		TRAD
31.64		TRAD
04.43		TRAD
80.11		TRAD
36.02		TRAD
30.79		TRAD
68.90		TRAD

12.53 8.28%
00.87 6.80%

SPECIAL ES	TOTAL PROJECT COSTS	EFFECTIVE INDIRECT COST RATE	ENTERPRISE CODE
------------	---------------------	------------------------------	-----------------

0.00	32,871.87		TRAD
0.00	27,792.00		TRAD
0.00	27,792.00		TRAD
0.00	0.00		TRAD
0.00	813.00		TRAD
0.00	557.46		TRAD
0.00	163.74		TRAD
0.00	467.75		TRAD
0.00	395.29		TRAD
0.00	682.06		TRAD
0.00	25,517.09		TRAD
	61,052.26	20.49%	

0.00	952.74		ARC
	952.74	42.00%	

0.00	686.07		TRAD
0.00	4,033.31		TRAD
0.00	1,006.88		TRAD
0.00	4,033.21		TRAD
0.00	32,227.55		TRAD
0.00	389.89		TRAD
0.00	8,531.54		TRAD
0.00	4,809.59		TRAD
0.00	20,770.44		TRAD
0.00	5,511.69		TRAD
0.00	19,477.06		TRAD
0.00	2,057.38		TRAD
	208,431.41	32.59%	

INTER-
OFFICE CODE

D D PDC
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AL PROJECT COSTS	EFFECTIVE INDIRECT COST RATE	ENTER-PRISE CODE
13,807.38		TRAD
25,968.80		TRAD
0.00		TRAD
27,614.77		TRAD
2,521.06		TRAD
17,647.40		TRAD
3,774.58		TRAD
2,521.06		TRAD
3,530.86		TRAD
3,708.40		TRAD
44,500.79		TRAD
12,729.51		TRAD
1,352.43		TRAD
159,667.03	20.75%	
39,154.39		ARC
6,952.74		ARC
46,107.13	28.18%	
13,557.25		TRAD
27,189.07		TRAD
46,445.86		TRAD
13,557.25		TRAD
35,211.39		TRAD
11,360.91		TRAD
101,937.77		TRAD
47,701.16		TRAD
9,884.52		TRAD
4,991.62		TRAD
1,501.14		TRAD
319,337.94	31.42%	
97,316.53		VMASC
31,382.34		VMASC
16,190.47		VMASC
13,030.63		VMASC
0.01		VMASC
15,811.08		VMASC
1,501.14		VMASC
176,232.20	33.13%	

EFFECTIVE INDIRECT COST RATE	ENTER- PRISE CODE
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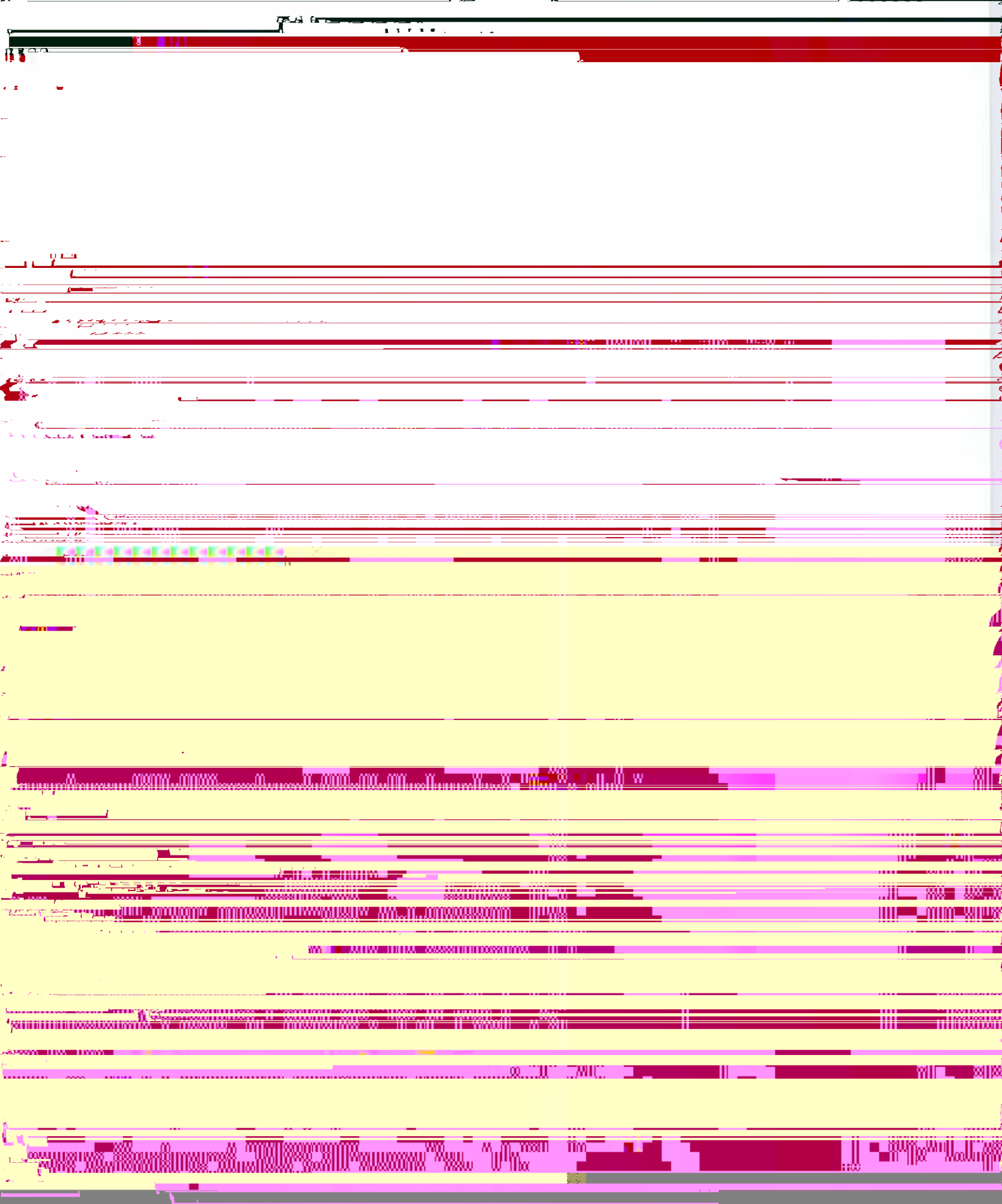
VATPDC 0.00
 VATPDC 0.00
 VATPDC 3.00
 VATPDC 0.00
 VATPDC 3.74
 VATPDC 0.00
 VATPDC 4.78
 VATPDC 7.98
 VATPDC 9.10
 VATPDC 5.00
 35.49%

TRAD 5.89
 TRAD 2.66
 TRAD 7.74
 TRAD 5.37
 TRAD 8.44
 TRAD 6.42
 TRAD 3.17
 TRAD 9.78
 TRAD 9.57
 TRAD 3.71
 TRAD 6.78
 TRAD 7.47
 TRAD 7.68
 TRAD 3.28
 TRAD 1.71
 TRAD 3.66
 TRAD 7.97
 TRAD 0.00
 TRAD 3.17
 3.76 27.11%

CAEE 5.52
 CAEE 1.40
 CAEE 1.59
 CAEE 8.50
 7.01 28.63%
 0.38 27.38%

JT	EFFECTIVE INDIRECT COST RATE	ENTER-
		PRISE CODE

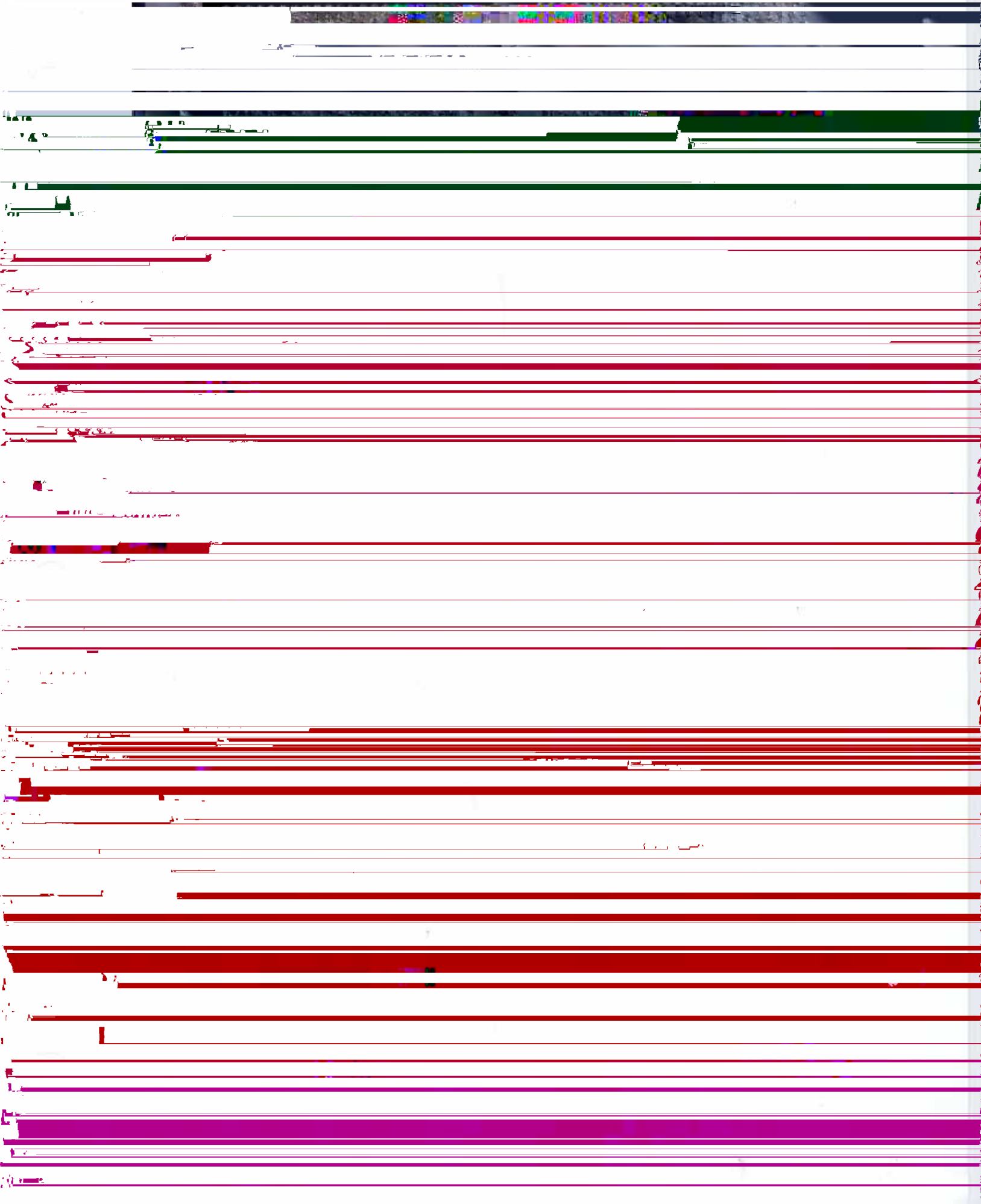
1	TRAD
8	TRAD
0	TRAD
0	TRAD
6	TRAD
0	TRAD
2	TRAD
0	TRAD
0	TRAD
9	TRAD
6	TRAD
2	TRAD
1	TRAD
6	TRAD
9	TRAD
1	TRAD
4	TRAD
7	TRAD
1	TRAD
11	TRAD
16	TRAD
7	TRAD
15	TRAD
30	TRAD
18	TRAD
35	TRAD
11	TRAD
32	TRAD
30	TRAD
36	TRAD
(6)	TRAD
9	TRAD
31	TRAD
30	TRAD
30	TRAD
30	TRAD
38	TRAD
32	TRAD
32	TRAD
30	TRAD
31	TRAD
7	TRAD
39	TRAD
37	TRAD
35	TRAD
73	TRAD
37	TRAD
30	TRAD
28	TRAD
22	TRAD
38	TRAD
38)	TRAD
39	TRAD
37	TRAD
47	TRAD
30	22.57%

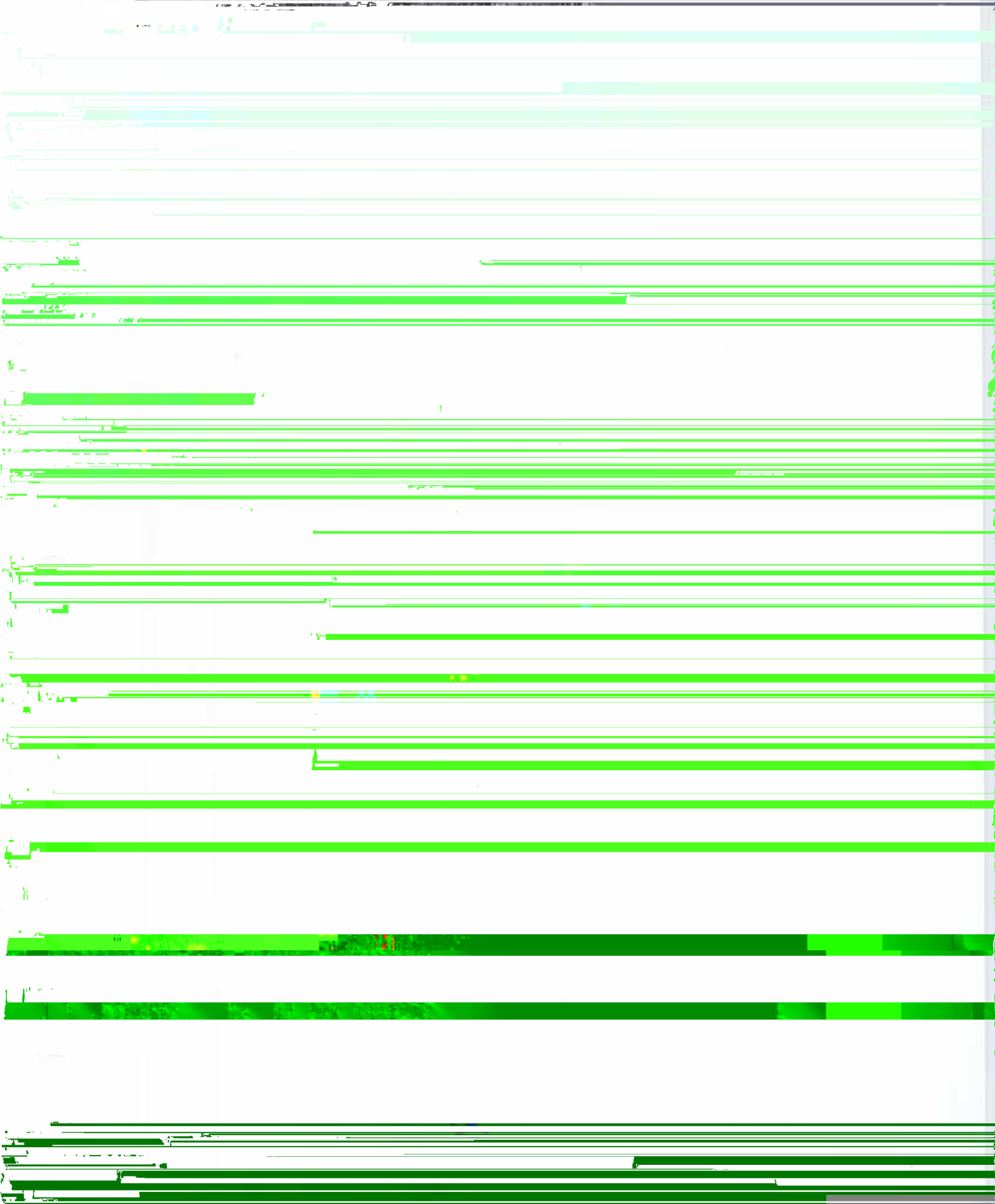


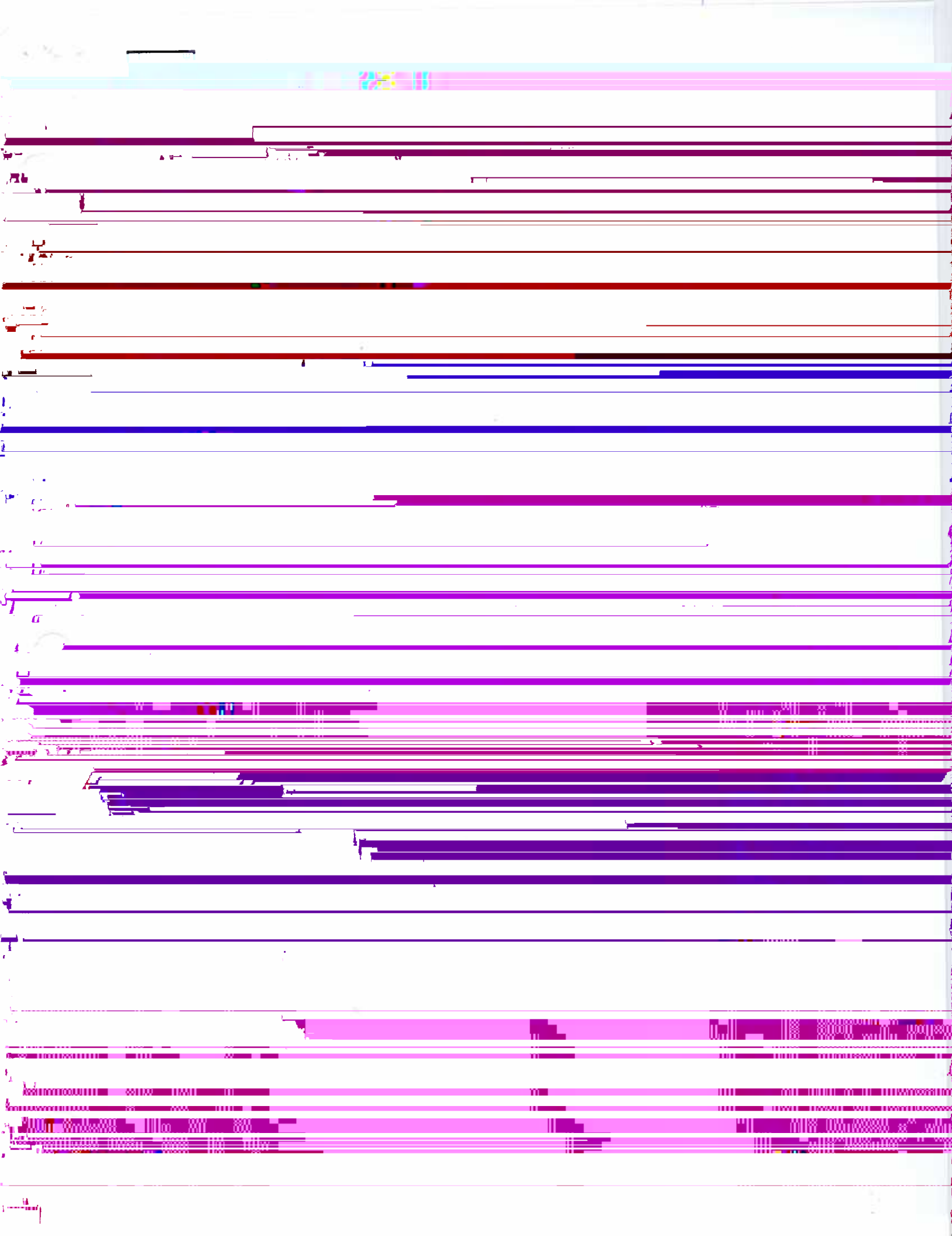
BT	EFFECTIVE INDIRECT COST RATE	ENTER- PRISE CODE
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4	TRAD
0	TRAD
1	TRAD
2	TRAD
1	TRAD
5	TRAD
7	TRAD
7	TRAD
8	TRAD
9	TRAD
9	TRAD
7	TRAD
3	TRAD
9	TRAD
0	TRAD
1	TRAD
6	TRAD
8	TRAD
6	TRAD
2	TRAD
8	TRAD
9	TRAD
7	TRAD
9	TRAD
0	TRAD
1	TRAD
8	TRAD
8	TRAD
7	TRAD
1	37.15%

8	SSRP
1	SSRP
3	SSRP
0	SSRP
8	SSRP
0	31.75%







R-
EODE

1992

1993

1994

1995

1996

1997

1998

1999

2000