



Old Dominion University Research Foundation

To: Distribution

From: Julian F. Facenda *Julian*
Director of Finance

Date: March 14, 2006

Subject: Indirect Cost Allocation Report
For the Six-Month Period Ended December 31, 2005

Attached you will find the Indirect Cost (IDC) Allocation report for the six-month period ended December 31, 2005. This report is a combined reporting of the two University approved

month period

every rates for

month period

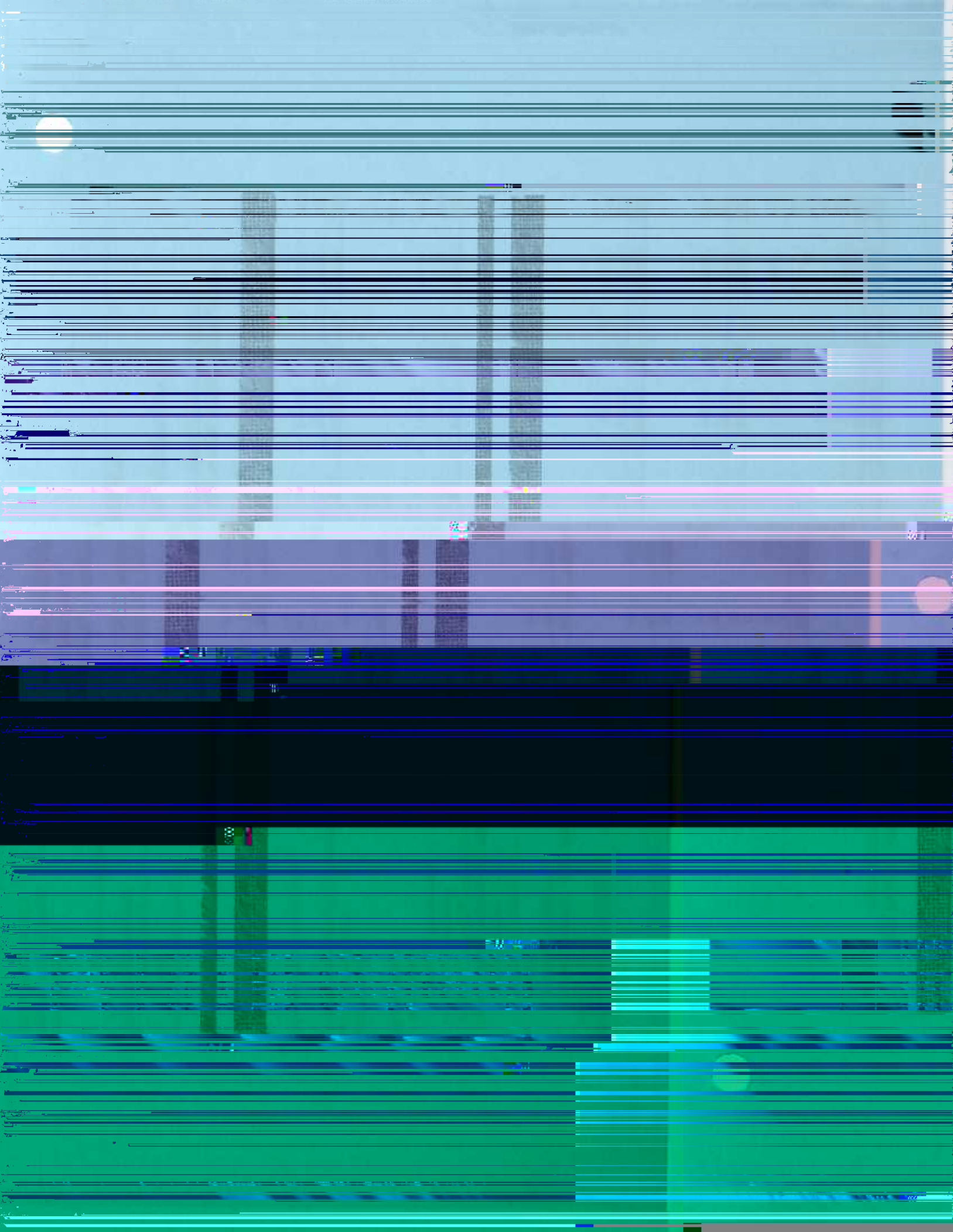
direct and

recovery rates

research

unit showing
for 31, 2005

series by



TOTAL ALLOCATED				
\$ 935,117	\$ 30,176	\$ 2,632	\$ 76,751	\$ 182,926

TOTAL
ALLOCATED
\$ 935,117

\$ 17,169

\$ 614,477

\$ 10,986

\$ 935,117

Department
Allocation
\$ 467,558.54

92.96
137.96
4,095.49
4,326.41

129.07
125.28
1,193.83
3,238.51
3.41
1.85
15.49
6,054.40
10,761.84

15,088.25



Department Allocation
\$ 487,558.54

%	284.87
%	116.52
%	107.17
%	1,044.17
%	662.62
%	2,215.35
%	487.47
%	1,025.60
%	187.40
%	2,178.19
%	137.20
%	109.62
%	49.42
%	55.40
%	128.35
%	1,299.91
%	15.90
%	8.61
%	72.29
%	5,755.36
%	7.95
%	4.31
%	36.14
%	2,518.58
%	2,518.58
%	1,299.91
%	6,365.47

Amount
Paid
558.54

899.15

899.15

328.85
148.25
109.62
49.42
(0.05)
635.41
726.23
1.12
(96.62)
,094.74
,171.95
546.08
247.09
118.27
,020.50
186.19
522.05
811.10

308.49
308.49

374.92

Department Allocation \$ 467,558.54

Allocation Percentage	Department Allocation
0.00%	
0.00%	
0.00%	
0.17%	794.26
0.61%	2,853.79
0.11%	511.36
0.25%	1,010.26
0.25%	1,150.08
0.25%	1,157.35
0.30%	1,388.08
0.57%	2,422.54
0.81%	3,854.59
4.52%	19,644.51
0.20%	1,222.27
0.20%	
0.03%	274.11
0.03%	151.12
2.43%	2,053.97
0.05%	
2.21%	2,705.38
0.00%	1,427.31
2.53%	2,736.38
3.31%	1,427.51
1.63%	941.38
0.05%	119.39
2.25%	2,168.54
1.09%	375.58
1.75%	3,508.93
1.07%	318.30
3.17%	500.23
1.00%	
1.00%	254.46
1.32%	1,527.98
1.35%	1,523.29
1.19%	900.38
1.05%	213.57
1.00%	289.55
1.13%	637.01
1.99%	25,216.84

mt .54
50
77
57
20
92
63
40
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38
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61
59
38
46
50
36
25
35
33
38
39
75
14
33
17
38
15
17
4

Investment
action
558.54

773.08
243.43
180.04
196.55

251.04
125.28
376.32

380.53
380.53

243.43
180.04

865.15
720.14
365.15
48.16
720.14
(10.58)
337.63

385.03

ment
ation
358.54

(0.21)
962.41
108.08
342.33
556.96
77.69
251.83
986.30

302.45
18.19
373.78
55.13
352.35
48.80
261.77
215.06

196.69
175.63
57.38
48.06
71.74
34.86
18.12
95.90

76.95
24.06
34.56
46.18
67.78
20.00
30.05
58.49

77.71
67.43
61.49
94.16
47.99
77.12

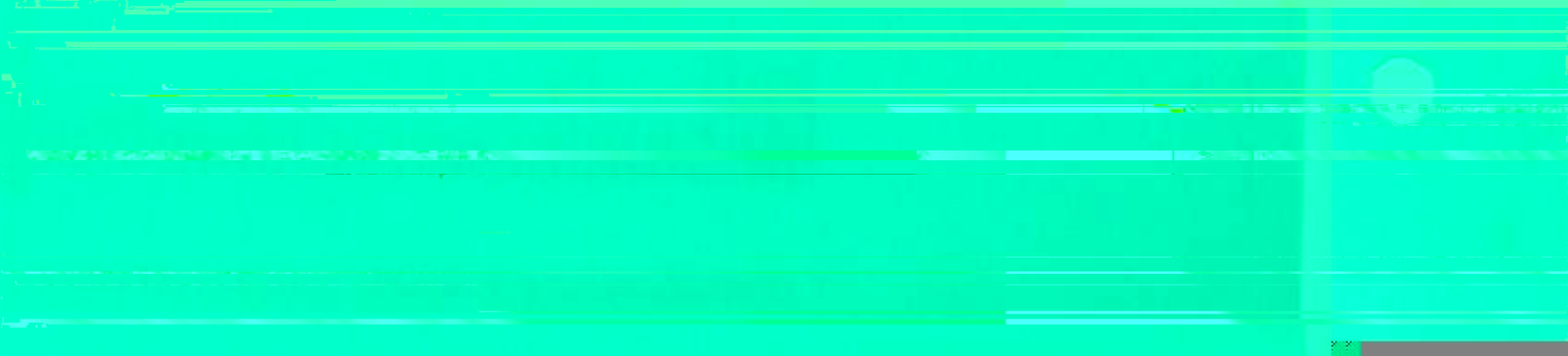
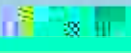
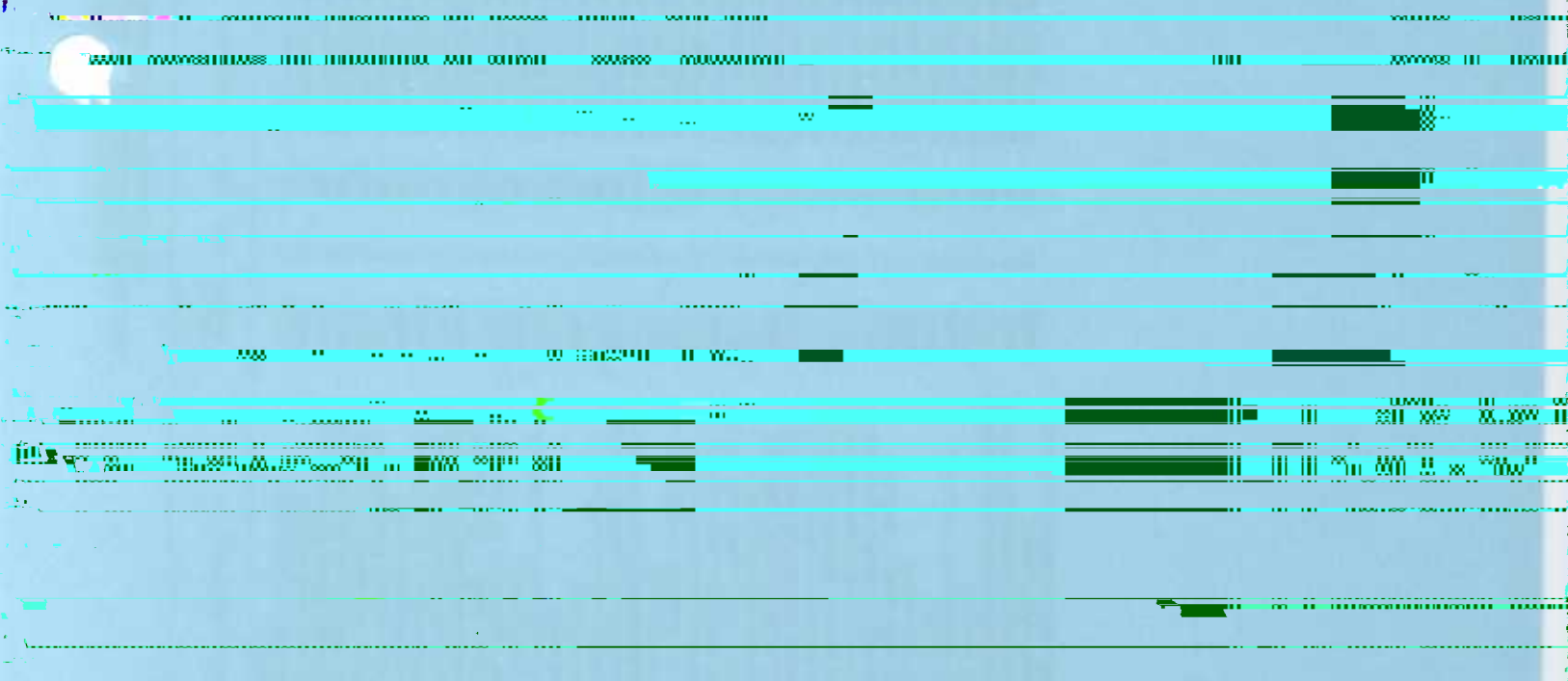
27.85
82.73
31.05

apartment
location
467,558.54

1,098.41
3,826.99
10,342.13
173.61
1,098.41
1,846.78
1,136.22
8,291.27

4,141.18
202.20
4,486.81
36,644.01

23.85
12.92
108.43
187.40
1,183.96
699.69
446.26
1,690.45
174.67
1,945.40
3,552.81
10,025.84



[REDACTED]

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ent on 8.54
3.24
2.08
5.32
7.95
4.31
6.14
8.40
3.72
3.54

3.2%	8.8%	100%	prof	84%	5%	1.1%	100%	80%	63%	7%	5%	35%	3%	5%	0%	3%	2%	5%	1%	1%	7%
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400



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180)
199
110
188
190
165
147
51
167
'62
199

17

70

29

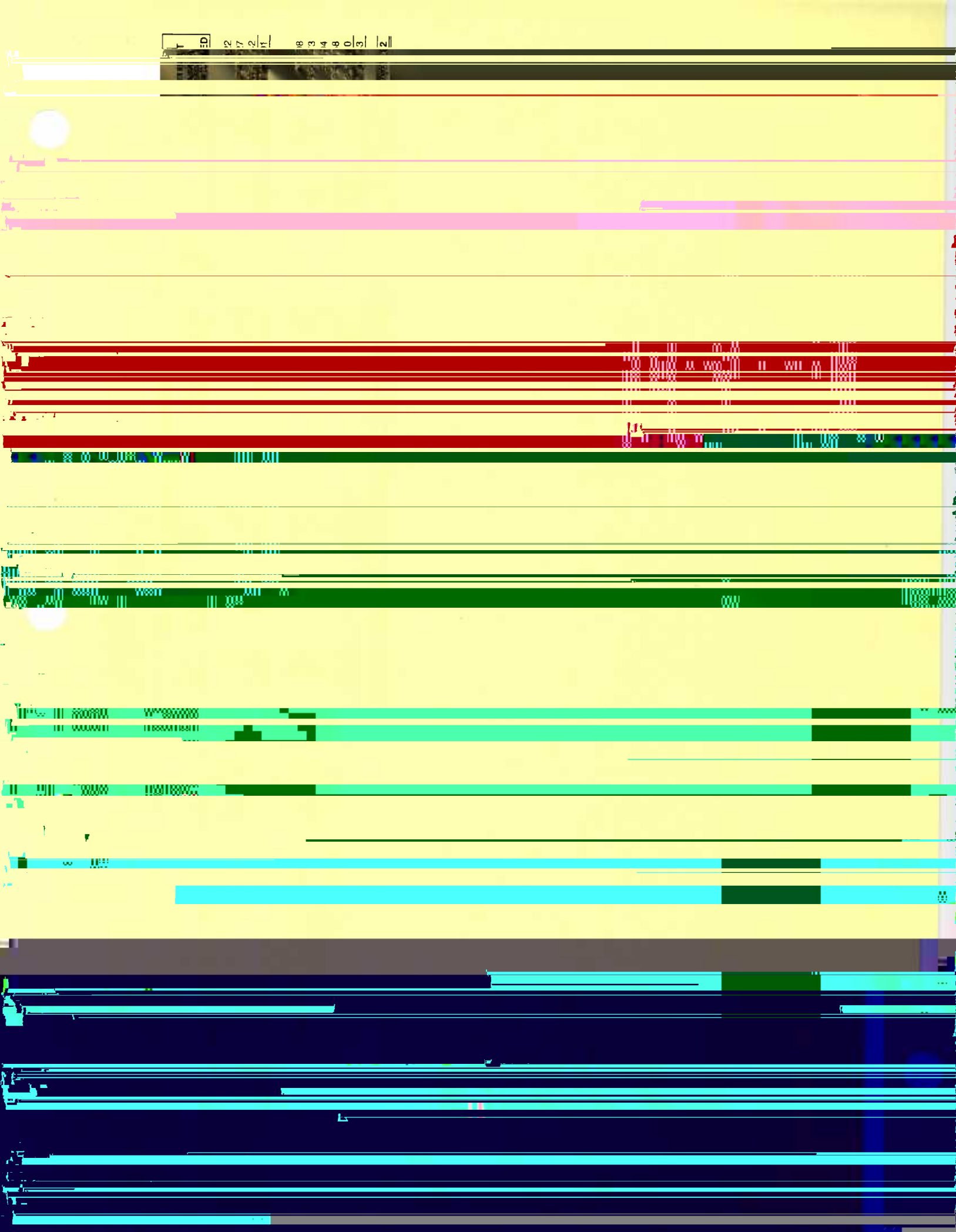
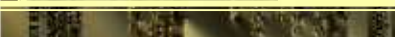
16

15

INDIRECT COSTS ALLOCATED

95.73	574.93
32.27	334.48
106.29	(56.64)
28.89	131.55
351.31	(1,080.49)
308.73	(766.63)
298.45	(1,459.95)
485.98	(1,494.66)
150.36	(462.43)
158.01	(4,279.84)

200.64	913.38
3.01	(14.74)
7.16	(35.01)
1.37	14.15
11.22	(1,522.43)
87.59	2,980.62
47.70	16,040.74
70.98	1,233.61
04.15	4,116.05
85.16	882.57
-	1,702.90
91.75	1,987.35
10.73	28,299.19



INDIRECT COSTS ALLOCATED

36	12,609.63
33	8,729.12
51	1,902.98
78	3,106.95
32	2,294.49
14	13,796.21
34	5,323.12
33	5,447.81
32	9,471.10
	10.53
11	3,104.21
27	3,879.00
	7,466.22
	84.04
	-
	-
	-
	-
	-
	-
8	79,369.18
6	23,724.61
1	4,080.47
3	2,703.79
6	(449.29)
9	27,023.67
5	636.92
4	1,172.53
	1,282.96
	120.06
5	15,746.92
8	33,164.36
7	109.49
	738.04

RECT SYS	FOUNDATION SEE	CONSTRUCTION SEC	CCU DESTRUCTION ALLOCATED	INDIRECT COSTS ALLOCATED
232.45		5,183.43	-	(4,929.94)
255.38		1,577.43	-	147.95
322.03		2,803.24	-	178.89
371.49		2,164.32	-	157.17
417.76		14,372.00	-	25,369.70
481.43		2,066.52	-	152.91
41.90		11,893.66	-	33,048.24
37.67		5,155.00	-	5,361.32
-		-	-	-
-		-	-	-
-		-	-	-
-		-	-	-
-		-	-	-
27.25		54.62	-	(26.98)
14.98		57.03	-	(52.11)
55.71		255.71	-	(110.00)
-		-	-	-
-		-	-	-
60.14		1.62	-	(1.32)
27.50		735.94	-	374.80
32.03		53.05	-	167.84
30.84		2,637.17	-	2,341.46
36.00		2,426.55	-	(1,426.29)
34.51		-	-	390.00
-		-	-	594.50
-		1,142.15	-	(1,142.15)
12.75		300.50	-	(300.00)
52.62		1,643.86	-	2,398.93
71.50		129.51	-	333.11
35.79		2,543.21	-	371.50
51.75	\$	\$ 5,777.74	-	209.48
				2,882,290.01

Old Dominion University Research Foundation
Indirect Cost Allocation Report
For the Six-month Period Ended December 31, 2005

Section 3

Sponsored Program Expenditures

Combined Schedule of Project Activity - Detail Schedule of direct and indirect cost recoveries by individual project for the six-month period ended June 30, 2005

ECT	EFFECTIVE INDIRECT COST RATE	ENTER- PRISE CODE
-----	------------------------------------	----------------------

0.00	TRAD	
0.00	TRAD	
0.00	0.00%	
0.30	TRAD	
0.79	TRAD	
0.90	TRAD	
.99	40.27%	
.24	TRAD	
.44	TRAD	
.27	TRAD	
.00	TRAD	
.24	TRAD	
.95	TRAD	
.34	TRAD	
.26	TRAD	
.74	31.23%	
.56	TRAD	
.56	0.00%	
45	SSHC	
64	SSFC	
51	SSFC	
00	SSFC	
32	SSHC	
88	SSFC	
60	SSFC	
79	SSFC	
21	SSFC	
57	SSFC	
07	7.42%	
36	23.33%	

INDICATION
BY
GROUP

GROUPS

T/S	TOTAL COSTS	REPERMITS (PROJECT COSTS)	SPECIAL PERMITS	EFFECTIVE INDIRECT COST RATE		ENTERPRISE COST RATE	PRISE CODE
				AL PROJECT COSTS	INDIRECT COST RATE		

1	1,749.71						TRAD
	1,749.71					37.00%	
2	2,534.55						TRAD
	2,534.55						TRAD
3	5,069.10					5.22%	
4	18,668.34						TRAD
	18,668.34					26.00%	
5	5,487.15					21.88%	

NET	EFFECTIVE INDIRECT COST RATE	ENTER. PRISE CODE
-----	------------------------------------	----------------------

96.17 TRAD
63.00 TRAD
37.73 TRAD
32.09 TRAD
28.01 TRAD
58.74 TRAD
25.74 6.00%

32.24 TRAD
56.30 TRAD
39.14 TRAD
30.90 TRAD
38.56 TRAD
42.28 TRAD
18.94 TRAD
19.80 TRAD
34.72 TRAD
36.53 TRAD
35.98 TRAD
76.46 TRAD
34.44 TRAD
14.23 TRAD
18.51 16.61%

18.90 TRAD
18.23 TRAD
12.22 TRAD
17.12 TRAD
6.66 TRAD
6.58 TRAD
5.98 TRAD
5.61 16.83%

12.66 TRAD
13.36 TRAD
19.01 TRAD
16.43 TRAD
11.46 1.72%

PROJECT, IDC AND FEES		TOTAL PROJECT COSTS	EFFECTIVE INDIRECT COST RATE	ENTER-PRISE CODE
MBURSED EC COSTS	SPECIAL FEES			

1,143.77	-	15,440.83		TRAD
515.64	-	7,949.39		TRAD
(0.19)	-	(2.96)		TRAD
2,910.00	-	29,834.86		TRAD
2,526.38	-	34,099.35		TRAD
3.89	-	52.54		TRAD
(338.07)	-	10,528.02		TRAD
42,066.89	-	572,391.75		TRAD
14,510.42	-	195,890.66		TRAD
351.26	-	5,146.94		TRAD
1,71.88	-	2,649.80		TRAD
411.34	-	265,675.41		TRAD
7,927.47	-	121,788.80		TRAD
597.57	-	238,443.82		TRAD
1,906.38	-	54,382.70		TRAD
859.40	-	25,734.72		TRAD
1,815.74	-	13,248.98		TRAD
75,860.86	-	8,799.33		TRAD
	-	1,602,254.92	4.97%	

4,551.03	-	61,439.14		TRAD
4,551.03	-	61,439.14	8.00%	
133,471.26	\$	\$ 2,278,865.38	6.22%	

EFFECTIVE INDIRECT COST RATE	ENTER- PRISE CODE
------------------------------------	----------------------

TRAD
 1 TRAD
 2 TRAD
 3 TRAD
 4 TRAD
 5 TRAD
 6 TRAD
 7 TRAD
 8 TRAD
 9 TRAD
 0 TRAD
 1 TRAD
 2 TRAD
 3 TRAD
 4 TRAD
 5 TRAD
 6 TRAD
 7 TRAD
 8 TRAD
 9 TRAD
 0 TRAD

22.56%

TAC
 TRAD
 TRAD
 TRAD
 TAC
 TRAD
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 TRAD
 TRAD
 TRAD

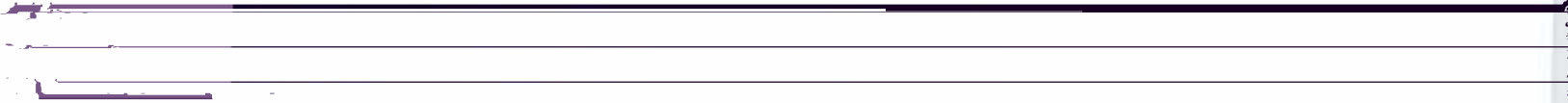
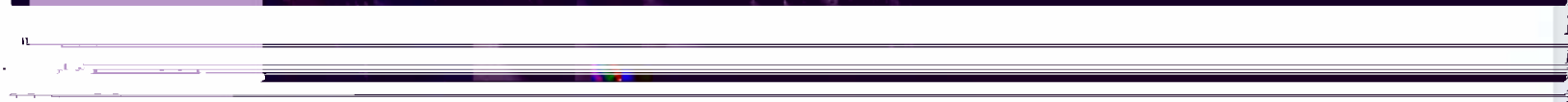
37.78%

TRAD
 TRAD
 TRAD
 TRAD
 TRAD

31.86%

TAC
 TAC
 TAC
 TAC
 TAC

39.37%



DC	ADDITIONAL FEES	TOTAL PROJ. COST	EFFECTIVE INDIRECT COST RATE	ENTER. PRICE CODE
DC	SPECIAL FEES	COSTS		

35		10,197.57		TRAD
35		15,516.52		TRAD
34		2,081.59		TRAD
34		75,106.18		TRAD
36		204,739.37		TRAD
38		22,777.67		TRAD
38		13,511.52		TRAD
39		2,621.04		TRAD
40		13,674.72		TRAD
78		27,499.16		TRAD
		784.21		TRAD
		4,910.74		TRAD
		7,374.61		TRAD
		76.19		TRAD
32		1,102.43		TRAD
33		104,925.81		TRAD
26		57,125.76		TRAD
		4,516.30		TRAD
		9,277.11		TRAD
20		342,824.01	24.73%	

DC		3,554.09		TRAD
94		2,249.65		TRAD
34		5,981.25		TRAD
37		92,793.41		SSRP
79		6,793.14		TRAD
35		6,992.54		SSRP
32		15,008.02		TRAD
30		11,475.00		TRAD
12		7,521.80		TRAD
35		19,879.41		TRAD
33		2,847.52		TRAD
37		22,730.41		TRAD
31		52,555.02		TRAD
10		215,489.12	25.13%	

3		19,576.41		CCS
3		2,547.52		CCS
3		2,183.41		CCS
9		20,089.33	40.48%	

PROJECT NO'S	EFFECTIVE INDIRECT COST RATE	ENTERPRISE CODE
45.87	SSRP	SSRP
696.65	SSRP	SSRP
808.90	SSRP	SSRP
611.05	TRAD	TRAD
552.56	TRAD	TRAD
744.21	TRAD	TRAD
948.00	TRAD	TRAD
357.01	TRAD	TRAD
601.58	TRAD	TRAD
344.47	TRAD	TRAD
585.07	TRAD	TRAD
301.46	TRAD	TRAD
502.23	TRAD	TRAD
155.87	TRAD	TRAD
505.03	TRAD	TRAD
356.07	TRAD	TRAD
935.01	TRAD	TRAD
111.71	TRAD	TRAD
109.61	TRAD	TRAD
968.23	TRAD	TRAD
148.66	TRAD	TRAD
43.10	TRAD	TRAD
48.50	TRAD	TRAD
55.32	TRAD	TRAD
79.66	TRAD	TRAD
75.78	TRAD	TRAD
51.71	TRAD	TRAD
60.82	TRAD	TRAD
35.01	TRAD	TRAD
55.13	TRAD	TRAD
74.17	TRAD	TRAD
67.46	TRAD	TRAD
82.17	TRAD	TRAD
89.99	TRAD	TRAD
08.39	TRAD	TRAD
49.86	TRAD	TRAD
70.28	TRAD	TRAD
09.61	TRAD	TRAD
34.67	TRAD	TRAD
63.29	TRAD	TRAD
56.06	TRAD	TRAD
19.06	TRAD	TRAD
18.72	33.40%	TRAD

ENTER
USE CODE



100

100

CT	EFFECTIVE INDIRECT COST RATE	ENTER. PRISE CODE
----	------------------------------------	----------------------

47	TRAD
77	TRAD
44	TRAD
03	TRAD
07	TRAD
71	TRAD
16	TRAD
47	TRAD
77	TRAD
40	TRAD
80	TRAD
46	TRAD
37	TRAD
28)	TRAD
94	TRAD
58	TRAD
00	TRAD
83	TRAD
49	TRAD
59	TRAD
77	TRAD
74	TRAD
11	TRAD
48	TRAD
52	TRAD
11	TRAD
57	TRAD
30	TRAD
90)	TRAD
74	TRAD
49	TRAD

38	32.66%
20	28.67%

EFFECTIVE INDIRECT COST RATE		TOTAL PROJECT COSTS	EFFECTIVE INDIRECT COST RATE	ENTERPRISE CODE
BASED COSTS	SPECIAL FEES			
65,760.55	-	65,760.55		VMASC
88,942.24	-	88,942.24		VMASC
9,470.57	-	9,470.57		VMASC
15,462.44	-	15,462.44		VMASC
11,219.91	-	11,219.91		VMASC
90,654.88	-	90,654.88		VMASC
24,999.00	-	24,999.00		VMASC
27,112.19	-	27,112.19		VMASC
47,134.99	-	47,134.99		VMASC
33.70	-	33.70		VMASC
19,304.68	-	19,304.68		VMASC
15,448.78	-	15,448.78		VMASC
25,242.93	-	25,242.93		VMASC
284.13	-	284.13		VMASC
25,503.93	-	25,503.93		VMASC
26,106.92	-	26,106.92		VMASC
394,998.28	-	394,998.28		VMASC
351,030.08	-	351,030.08		VMASC
20,307.38	-	20,307.38		VMASC
13,455.02	-	13,455.02		VMASC
53,597.86	-	53,597.86		VMASC
63,137.34	-	63,137.34		VMASC
72,174.14	-	72,174.14		VMASC
80,164.96	-	80,164.96		VMASC
30,029.00	-	30,029.00		VMASC
19,963.89	-	19,963.89		VMASC
61,667.40	-	61,667.40		VMASC
19,126.11	-	19,126.11		VMASC
57,226.76	-	57,226.76		VMASC
172,178.88	-	172,178.88		VMASC
17,469.73	-	17,469.73		VMASC
5,835.81	-	5,835.81		VMASC
404.76	-	404.76		VMASC
4,337.58	-	4,337.58		VMASC
76,366.04	-	76,366.04		VMASC
3,536.95	-	3,536.95		VMASC
217,561.10	-	217,561.10		VMASC
2,494.05	-	2,494.05		VMASC
286,254.52	-	286,254.52		VMASC
71,506.13	-	71,506.13		VMASC
369,073.32	-	369,073.32		VMASC
344,685.78	-	344,685.78		VMASC
146,587.15	-	146,587.15		VMASC
86,284.81	-	86,284.81		VMASC
76,669.09	-	76,669.09		VMASC
293,831.44	-	293,831.44		VMASC
74,082.76	-	74,082.76		VMASC
58,843.09	-	58,843.09		VMASC
71,802.91	-	71,802.91		VMASC
165,646.74	-	165,646.74		VMASC
109,250.60	-	109,250.60		VMASC
1,418.04	-	1,418.04		VMASC
38,313.92	-	38,313.92		VMASC
31,533.22	-	31,533.22		VMASC
28,137.99	-	28,137.99		VMASC
58.52	-	58.52		VMASC
92.02	-	92.02		VMASC
4,516.9	-	4,516.9		VMASC
24.84%	-	24.84%		VMASC

IVE
PT
TE

ENTER-
PRISE CODE

TRAD
TRAD

30%

TRAD
TRAD
TRAD
TRAD

26%

TRAD
TRAD

10%

11%

VE
ENTER-
TE PRISE CODE

VCSEFA
VCSEFA
VCSEFA
VCSEFA
VCSEFA
VCSEFA
VCSEFA
VCSEFA
VCSEFA
VCSEFA
VCSEFA
VCSEFA
VCSEFA
VCSEFA
VCSEFA

0%

VSEFAI
VCSEFA

0%

MIST
MIST
MIST

5%

7%

9%