



# Old Dominion University Research Foundation

To: \_\_\_\_\_ Research Department Chairpersons \_\_\_\_\_

Date: March 24, 2004

Subject: Indirect Cost Allocation – December 31, 2003

Attached your will find the Indirect Cost (IDC) Allocation report for the six-month period ended December 31, 2003. The purpose of this document is to report the distribution of indirect costs recovered on the University's traditional academic units sponsored program activity. Other separate units including the Self-Supporting Research Program and Board of Visitor approved enterprise centers which utilize a different allocation method are reported separately.

Some key points to note are as follows:

- The effective overall IDC rate is 18.59%. The table below shows total direct costs by effective indirect cost rate for the periods shown:

Effective IDC Rate	12/31/03	06/30/03
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1, 2003

month period and the seven

for the current six-month period and

ended December 31, 2003

the direct and indirect cost  
2003

1 and 2

ODU Vice Presidents  
ODURF Board of Trustees

**SH FOUNDATION  
 SERIES, AND RECOVERY RATES  
 SUPPORTING RESEARCH PROFESSORS  
 EVEN PRICE PERIODS**

Period	Start Date	End Date	Value	Value	Value	Value
2002	07/08/2001	07/01/2000				
2002	12/01/2001	12/01/2000				
19,467	\$ 8,700,754	\$ 8,504,032	\$ 6,000,000	\$ 4,000,000	\$ 3,353,451	
10,532	1,786,478	1,516,442				
18,999	\$ 10,520,232	\$ 10,022,474	\$ 1,000,000	\$ 800,000	\$ 666,604	
14.14%	20.45%	17.86%				17.19%
8.10%	9.23%	8.34%				14.0%
9.80%	11.25%	9.32%				14.19%





SORS

Year	Search %	TOTAL ALLOCATED
2025,000		\$ 642,861
5,137		\$ 14,678
2,523		\$ 7,208
10,387		\$ 29,678
56,013		\$ 160,036

TOTAL  
ALLOCATED  
\$ 642,861

\$ 4,924

\$ 400,463

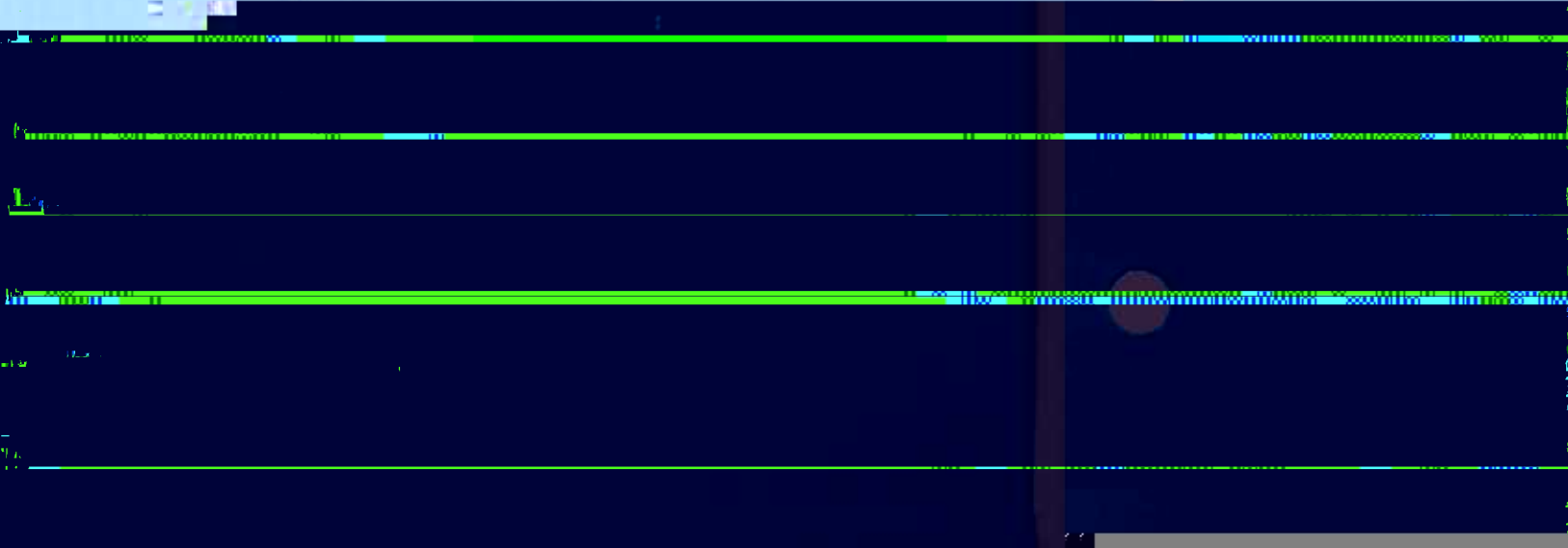
\$ 25,874

\$ 642,861

Department  
Allocation  
\$ 321,430.49

1%	-
0%	-
0%	-
0%	-
0%	-
1%	1,525.85
1%	1,525.85
1%	16.06
1%	5,797.49
1%	5,813.55
1%	-
1%	-
1%	-
1%	7,339.40

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15.34  
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370.68

016.83  
459.67

447.37

848.40  
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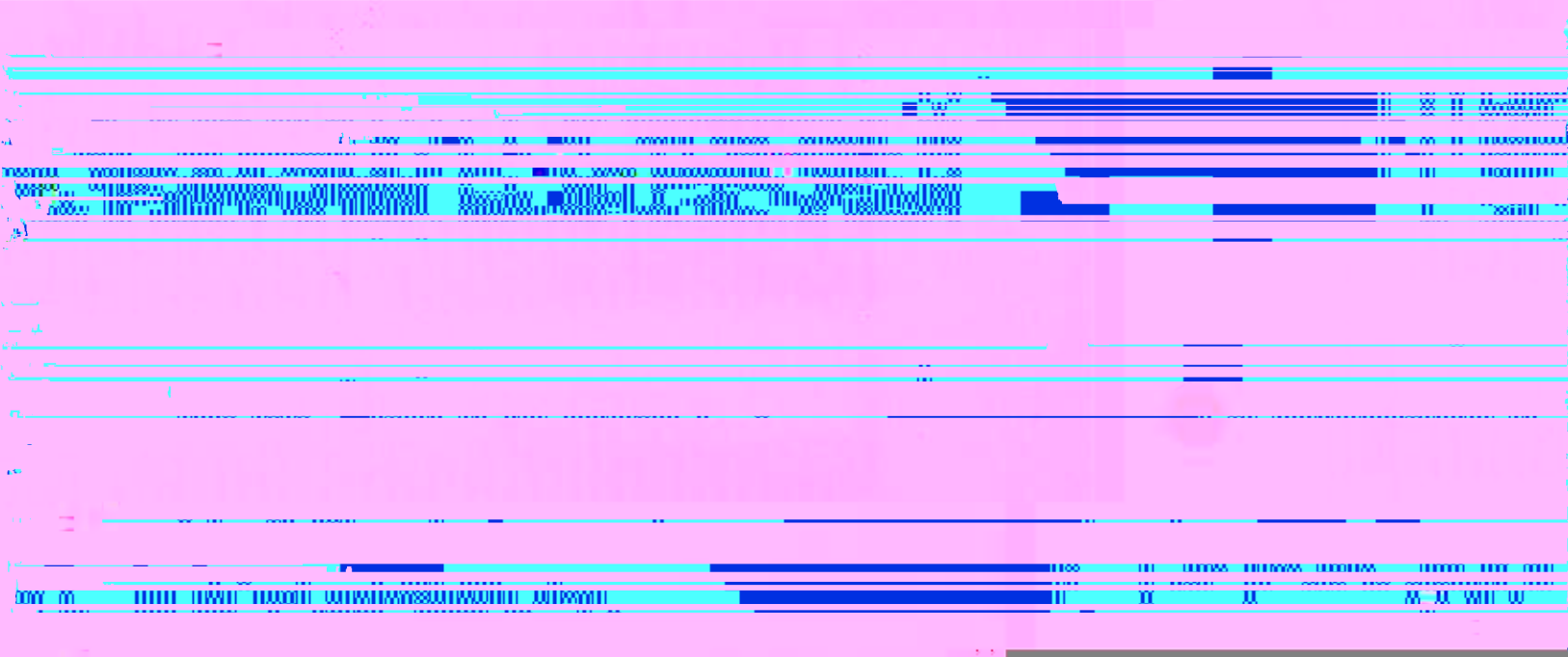
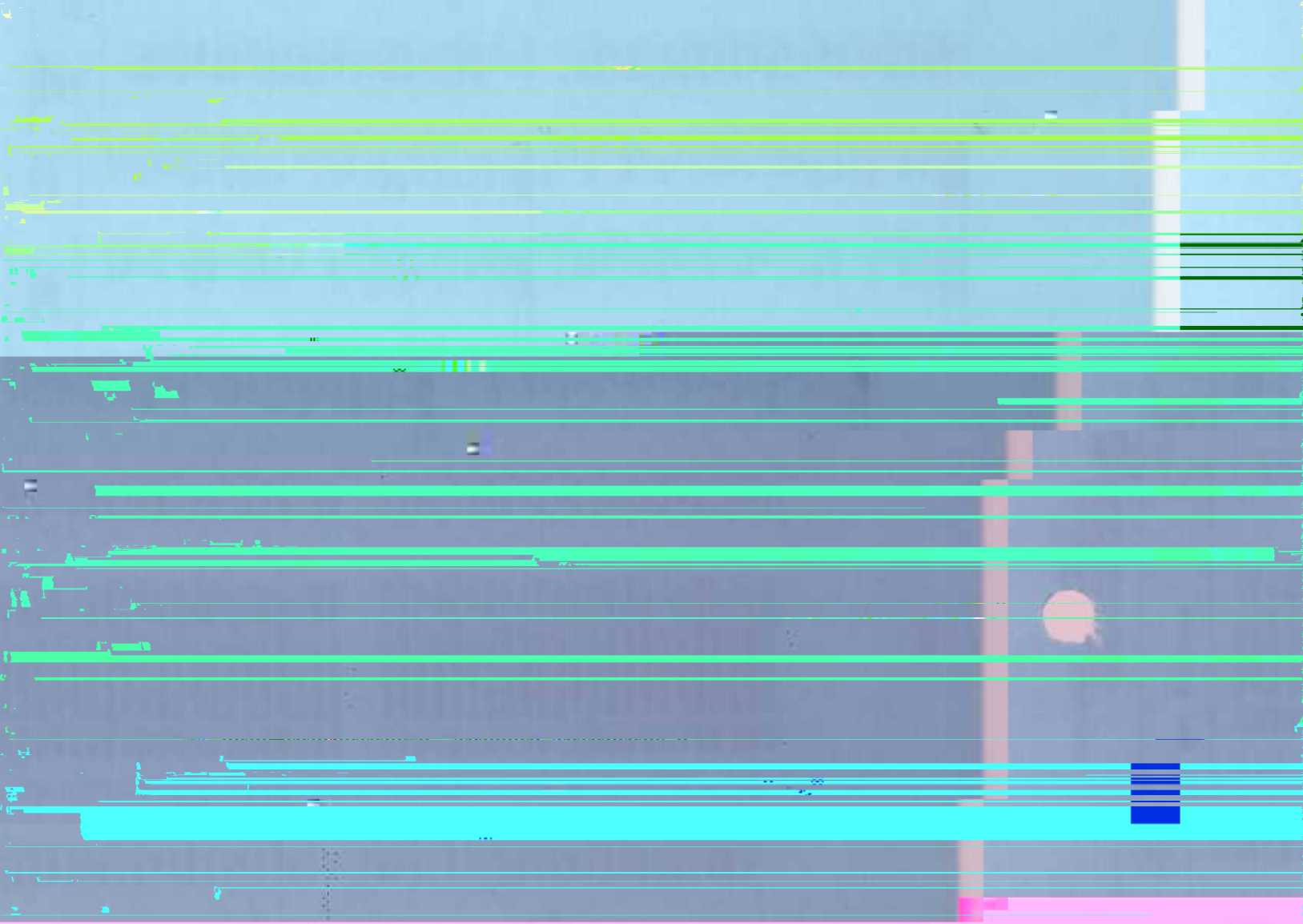
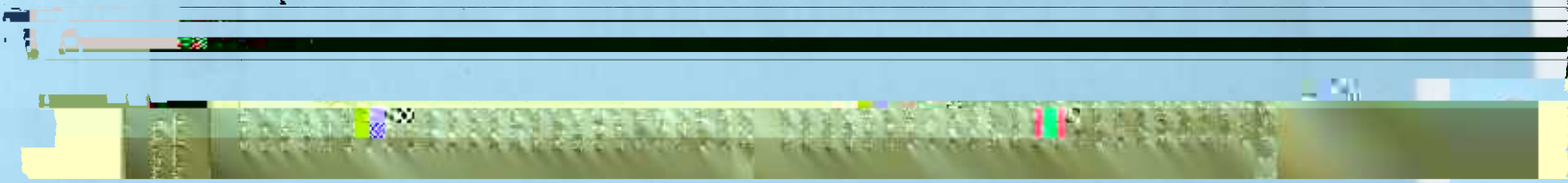
459.67  
648.69  
701.95  
817.18

831.01  
365.02  
266.25  
258.60

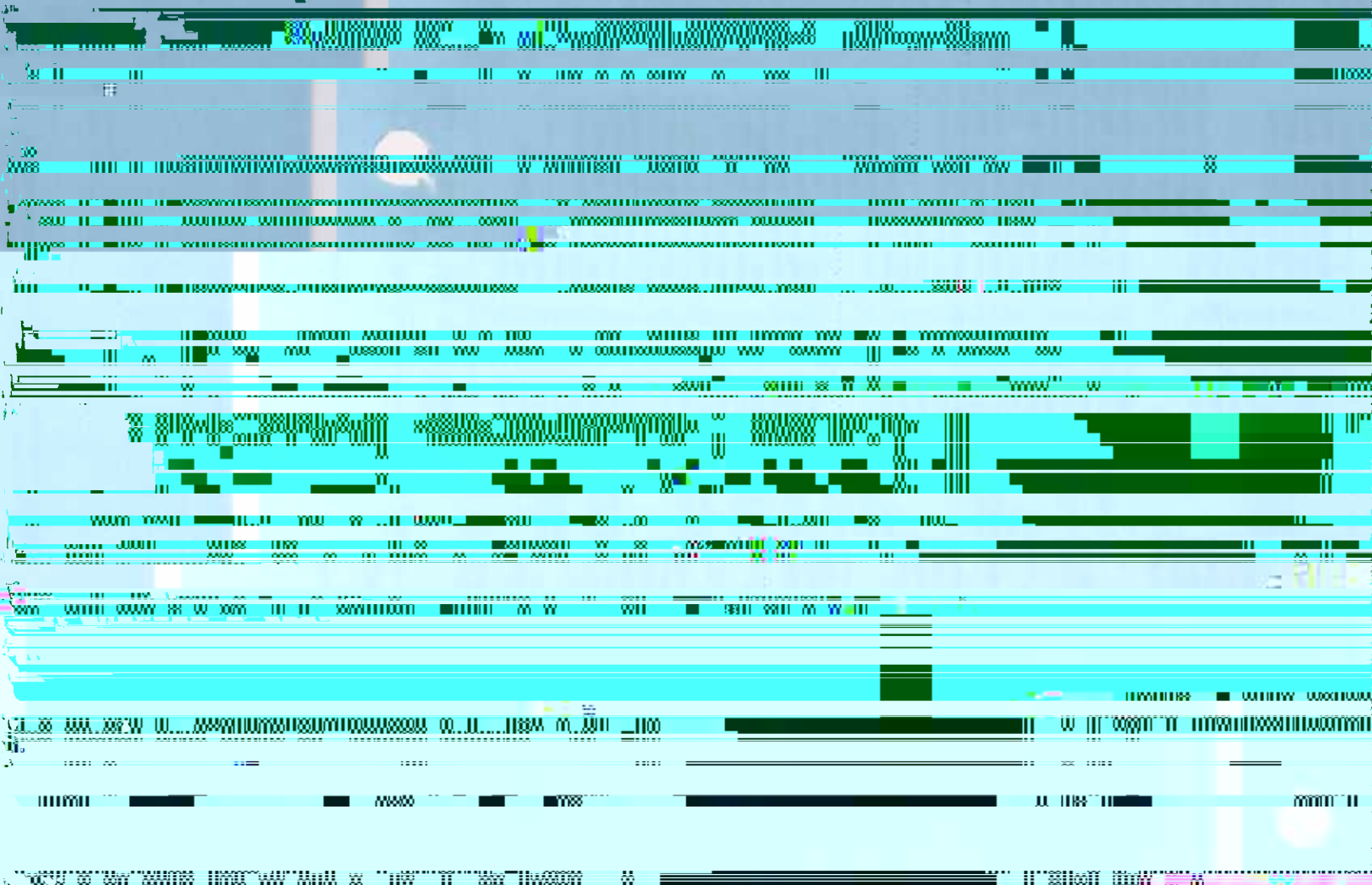
314.12

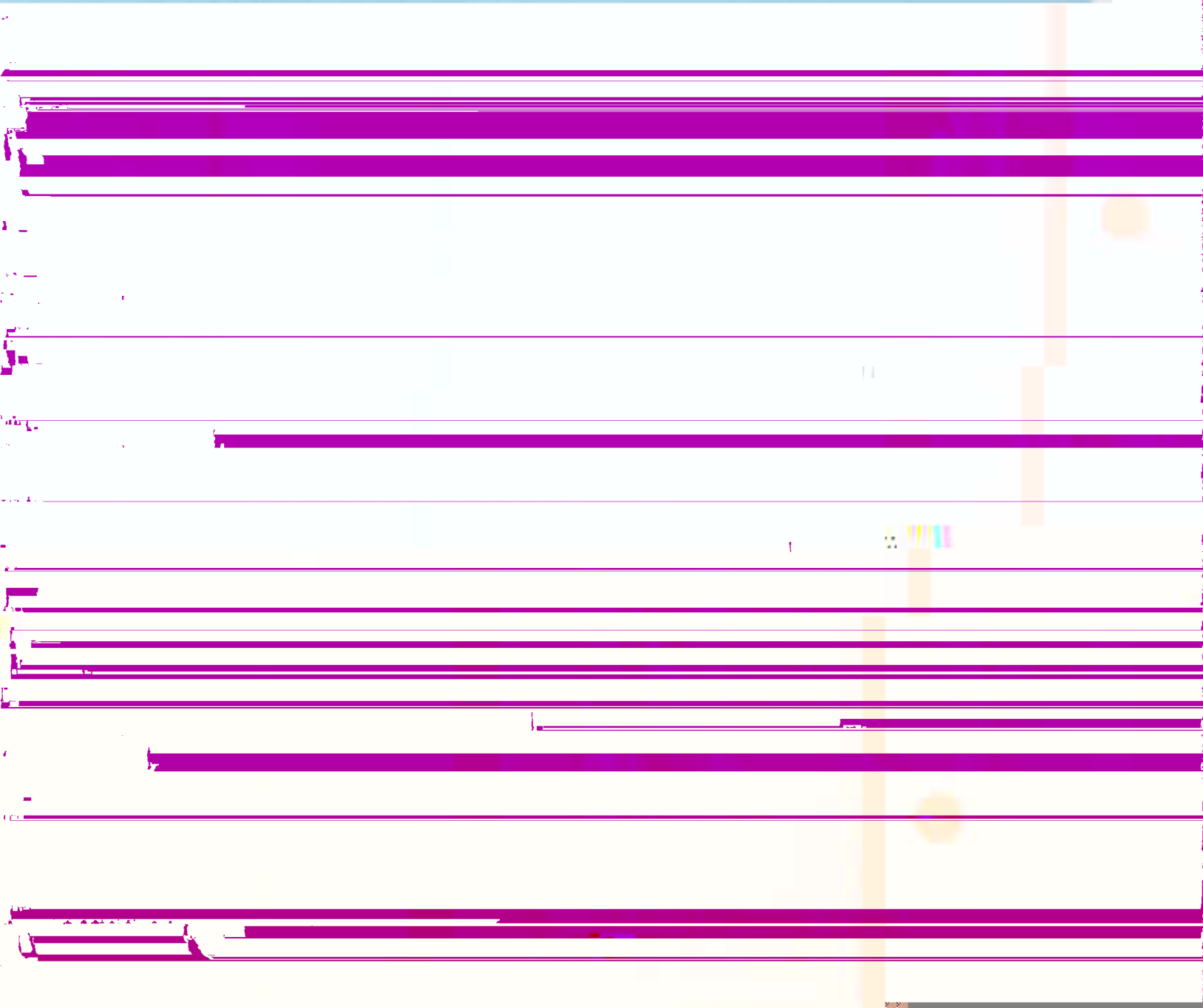
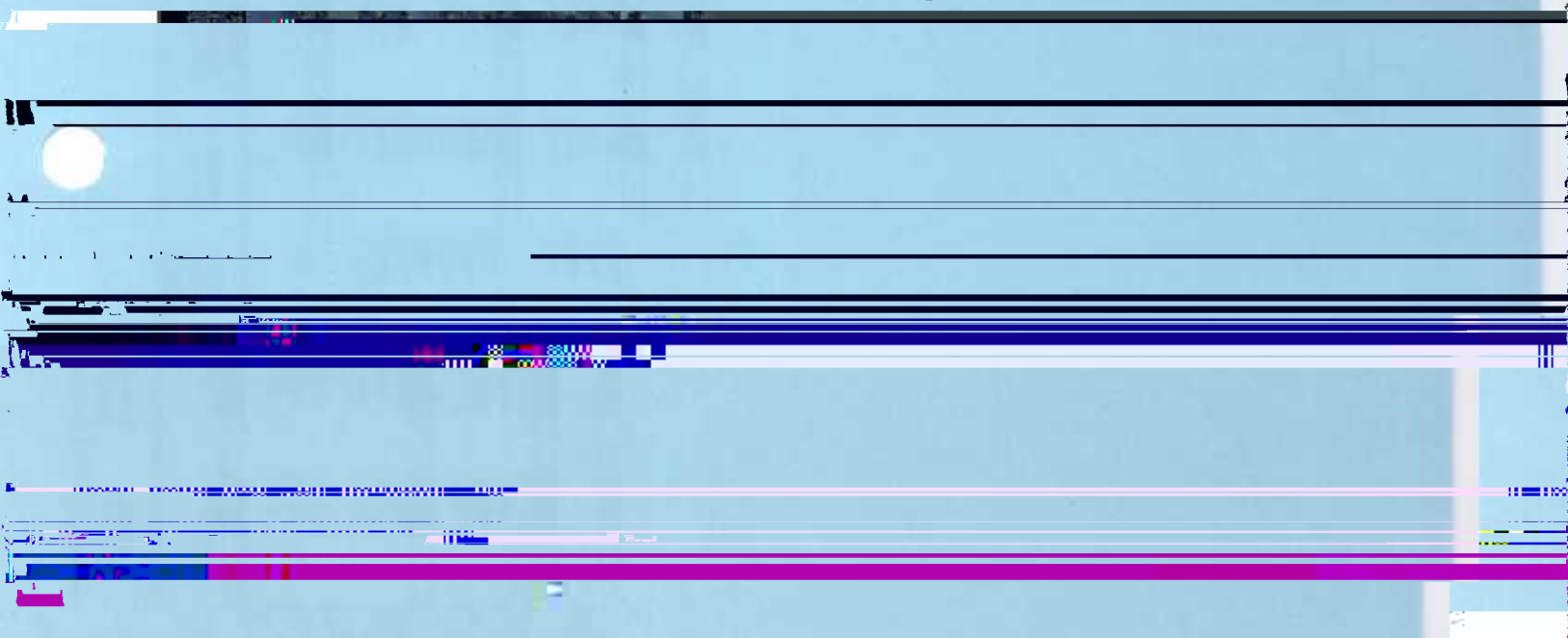
56.03  
1,921.88

0,268.81



int 3.49 3.66 3.26 3.04 3.15 4.17 4.11 2.07 2.07 3.62 3.20 4.30 3.60 3.04 1.68 3.08 7.79 4.79 2.41 4.91 7.18 6.27 0.02 5.58 6.19 0.72 2.75 6.27 6.66 2.59 8.04

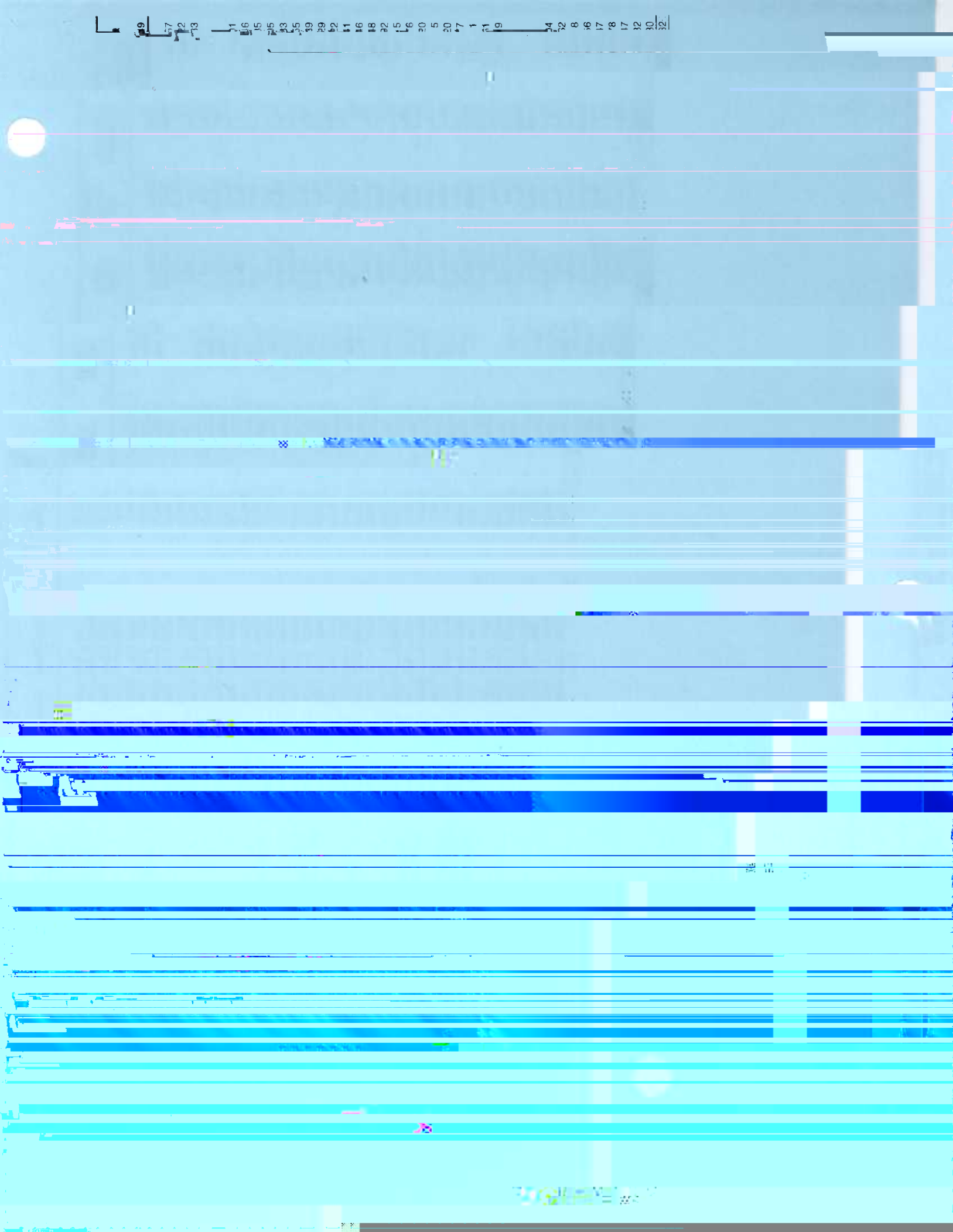




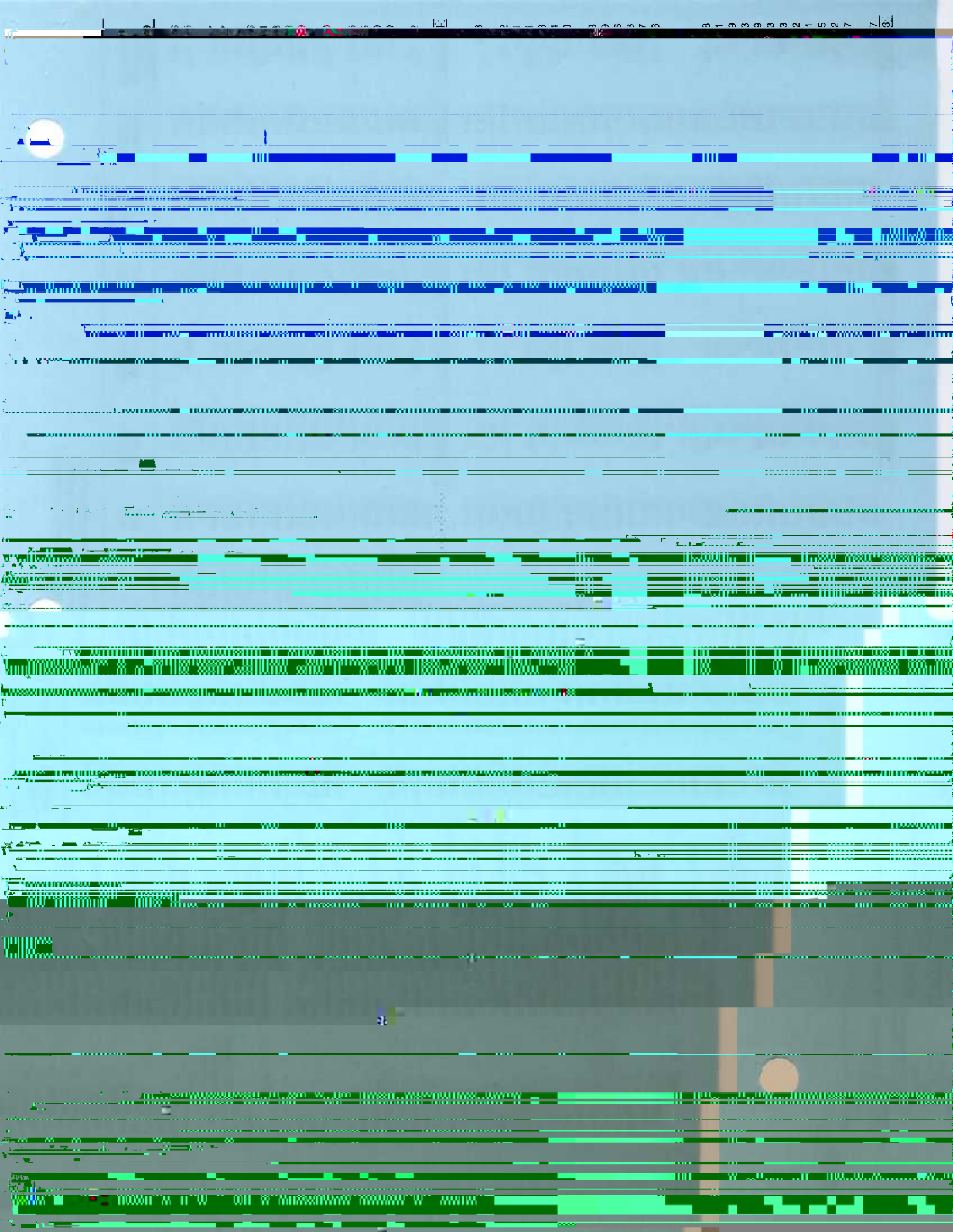




Allocation Percentage	Department Allocation	Allocation \$
0.25%	796.31	321,430.49
0.00%	539.17	
0.17%	197.25	
0.06%	657.54	
0.20%	2,765.67	
0.86%	(248.78)	
-0.08%	28.79	
0.01%	8,807.66	
2.74%	37.04	
0.01%	(402.54)	
-0.13%		
0.00%	235.67	
0.07%	2,106.72	
0.66%		
0.00%	3,747.25	
0.00%	213.21	
1.17%	420.12	
0.07%	12.54	
0.00%		
0.00%	753.37	
0.23%	3,729.85	
1.16%	363.80	
0.11%		
7.70%	24,760.54	
0.03%	112.26	8,228.34
0.55%	1,772.93	
0.32%	1,018.30	
0.19%	606.50	
0.07%	231.61	
0.03%	93.14	
0.10%	317.77	
0.32%	1,018.30	
0.00%	10.67	
0.00%	1,055.02	
0.33%	1,991.84	
0.62%		
2.56%	8,228.34	

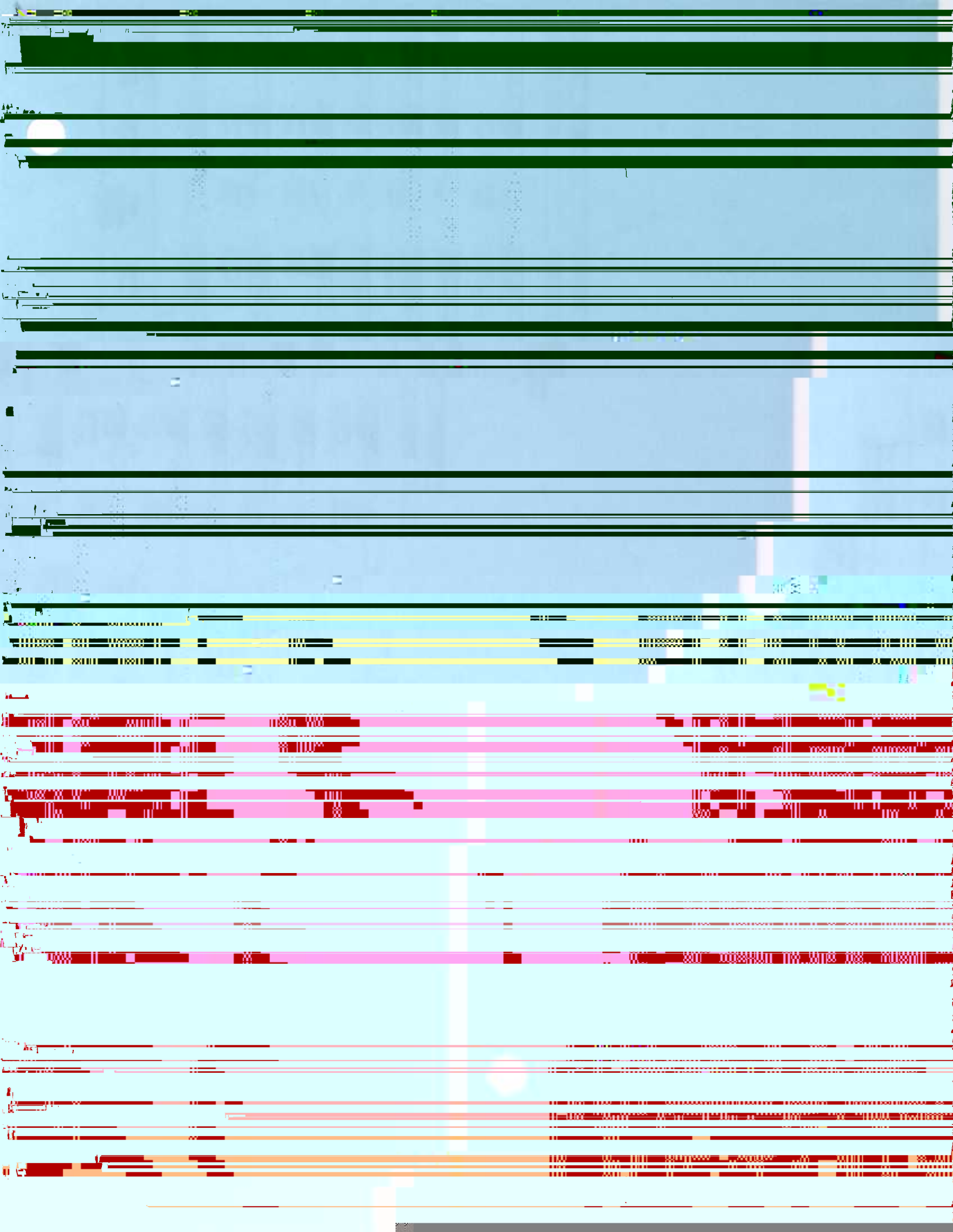






Department	Allocation	Allocation %
JC	\$ 321,430.49	
	2,460.72	7%
	56.08	2%
		0%
		0%
	2,475.55	7%
	2,475.55	7%
	2,460.72	7%
	57.88	2%
	1,427.00	4%
	628.44	0%
	1,917.45	0%
	2,475.55	7%
	57.88	2%
	3,143.77	8%
	1,109.21	5%
	0.13	0%
	2,475.55	7%
		0%
	23,221.48	2%
	670.99	1%
	589.48	8%
	123.92	4%
	111.76	3%
	694.22	2%
	2,795.35	7%
	3,089.94	6%
	6,959.21	7%
	2,294.52	1%
	113.36	4%
	991.89	1%
	217.71	7%
		0%
		0%
	2,702.02	4%
	1,903.33	9%
		0%
	74.55	12%
	1,132.05	15%
		0%
		10%
	113.36	14%
		10%
	24,587.66	15%
	84.33	13%
		10%
	84.33	13%
	200,231.75	19%







# Old Dominion University Research Foundation

To: Distribution : ✓

Date: March 24, 2004

Subject: Indirect Cost Allocation - SSRP Activity, Center Activity and Affiliated Organizations – December 31, 2003

Attached please find the report of activities for the Self-Supporting Research Program, enterprise centers, and other activities or affiliated organizations for the six-month period ended December 31, 2003.

If you have any questions concerning the enclosed report please do not hesitate to

**Summary Report**  
**SSRP, Enterprise Centers, VMASC and Affiliated Organization Activity**  
**Old Dominion University Research Foundation**  
**For the Six-Month Period Ending December 31, 2022**

**Self Supporting Research Projects &**  
**Enterprise Centers**

Social Science Research Center

Applied Research Center

\$ 154,659	\$	83,796	\$	9,070	\$	-	\$	8,380	\$	690
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[The main body of the page contains several lines of text that are almost entirely obscured by heavy horizontal redaction bars in various colors (red, yellow, blue, pink, black). Only faint, illegible fragments of text are visible through the bars.]

FACTS RELATED

0.78  
8.31  
6.80  
2.85  
8.24  
8.22  
1.95  
3.61  
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INDIRECT COSTS ALLOCATED


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7.80  
2,593.79  
6,118.60

9,291.44

\$ 9,291.44

T	FOUNDATION FEE	IDC	INDIRECT COSTS ALLOCATED
72	-	-	1,470.72
37	-	-	3,509.87
24	-	-	310.24
36	-	-	128.86
64	-	-	1,709.64
4	-	-	65.74
73	-	-	3,947.73
10	-	-	4,256.60
4	6,306.25	-	2,805.84
4	\$ 6,306.25	\$	\$ 18,005.24

	INDIRECT COSTS ALLOCATED
	0.77
	28,840.66
	4.72
	(709.34)
	5.30
	5,181.23
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	20,397.23
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	2.50)
	1,225.50
	277.02
	0.00
	22.00
	1.10
	3,909.48
	3.63
	127.32
	3.52
	(4,373.54)
	8.14
	3,452.03
	5.69
	46.24
	1.03
	626.30
	<b>.20 \$ 59,066.13</b>

FOUNDATION E	IDC	INDIRECT COSTS	
		ALLOCATED	
-	154,687.38	311,866.26	
-	55,191.20	59,066.13	
36.25	-	18,005.24	
-	258,773.06	420,379.22	
-	27,157.00	9,291.44	
<b>16.25</b>	<b>495,808.64</b>	<b>818,608.29</b>	
<b>6.25</b>	<b>\$ 495,808.64</b>	<b>\$ 818,608.29</b>	